

**Housing Authority of Avon Park
Board of Commissioners Regular Meeting**
North Central Heights Community Building
709 Juneberry Street, Avon Park, Fl.
Tuesday, June 16, 2015, 7:00 PM

AGENDA

- A. Opening Prayer, Roll Call by Secretary
- B. Public Comments/Presentations: None
- C. Consent Agenda
 - 1. Regular Meeting Minutes, April 21, 2015
 - 2. Occupancy Report; May 2015
 - 3. Lakeside Park I Transitional Housing FSS Program Report; May 2015
 - 4. TAR & Maintenance Reports; May 2015
 - 5. Fee Accounting Report; April 2015; May 2015 Account Cash
Analysis Schedules APHA & Project Budgeted Income Statement Reports
 - 6. Communications- April 29, 2015 HUD acknowledgement letter, 2014 Audit Report.
- D. Secretary Reports & Old Business
 - 7. Project Status Reports;
 - a. APHA Rental Assistance Demonstration (RAD) Application status report
 - b. Cornell Colony; project development status report
 - c. APHA 50th Year Celebration Event Planning Committee report
- E. New Business;
 - 8. Better Building Challenge Program; Ridgedale Apartments
 - 9. 2015 FAHRO Annual Convention & Trade Show; Orlando, Fl. 08/11-13/2015
- F. Unfinished Business, Concerns of Commissioners
- G. Next Meeting: July 21, 2015; Regular Board Meeting
- H. Adjournment

Any person who might wish to appeal any decision made by the Avon Park Housing Authority, in public hearing or meeting, is hereby advised that he/she will need a record of the proceedings, and for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made which will include the testimony and evidence upon which such an appeal is to be based. In accordance with the American Disabilities Act and Section 286.26 Florida Statutes, any person with disabilities requiring reasonable accommodations to participate in this meeting should call the Housing Authority offices five days prior to the meeting.

THE HOUSING AUTHORITY OF AVON PARK
BOARD OF COMMISSIONERS REGULAR MEETING MINUTES
North Central Heights Community Center
709 Juneberry Street
Avon Park, FL 33825

April 21, 2015, 7:00 P.M.

A. Opening/Roll Call: Chair Barnard called the Board Meeting to order and Commissioner Roberts offered the prayer. Following the Prayer, the Secretary called the member attendance roll: Commissioners Present: Commissioners Lester Roberts, Cameron Barnard, Greg Wade, Dora Smith and Michael Eldred. Commissioner Absent; Theresa Whiteside Also attending; APHA staff Executive Director (ED) Larry Shoeman, Housing Specialist Bea Gillians, Facilities Manager David Herbert and Comptroller Penny Pieratt. Two general public guests were also in attendance; Penny Phillippi of Heartland Community Housing Organization and Ms. Tisa Cuthbertson. Quorum was declared by the Secretary and Chairperson Barnard called the meeting to Order at 7:00 pm.

B. Public Comments/Presentations: Executive Director presented Ms. Tisa Cuthbertson with a Certificate of Appreciation for her fundraising efforts through the VFW & American Legion for the APHA Family Self Sufficiency Program.

C. Consent Agenda: Next Commissioner Roberts made a motion to approve the Consent Agenda as circulated, seconded by Commissioner Wade; motion carried unanimously.

D. Secretary Report & Old Business:

Projects Report; The ED provided the Board with a summary narrative & general performance status of each of the respective projects.

Rental Assistance Demonstration Application: The ED informed the Board that the applications for both Delaney Heights & Lakeside Park has now received its invitation to participate (CHAP) and that the APHA will be moving forward with required planning documents to meet certain Program milestones. The ED advised the Board that it will continue to utilize the services of engage the current Technical Services Housing consultant (Boulevard Group) through the use of a RAD Task Order to perform assist the APHA in transitioning to RAD.

Cornell Colony; project development status report: The ED advised the Board that APHDC-Cornell Colony LLC remains in the process of qualifying for project underwriting qualifying with FHFC for project funding for the 44 single family unit development. The APHDC continues working with Marty Wohl of Marmer Construction and Chris Shear of Housing Trust Group as Co-Developers on progression through the project underwriting process, with both Operating Agreement and Development Agreements remaining outstanding but in negotiations. The project will be going to the FHFC Board for Credit Underwriting approval next month.

APHA Fifty Year Anniversary Celebration- The ED requested assistance of the Board to assist in planning, development & delivery of the Celebration event. Board Chair Barnard appointed Celebration Planning Committee comprised of Commissioners Smith, Roberts & herself, along with ED Shoeman & staff Gillians to meet and provide the Board with event recommendations.

E. New Business:

2014 Audit Report; The ED informed the Board that the 2014 Audited Financial Statement (Audit Report) has been posted on the APHA's Website and circulated to the requisite officials/underwriters. The Report contained no findings. Malcolm Johnson will be at the next APHA Board Meeting to provide a briefing to the Board, as well as respond to Q & A.

City of Avon Park PILOT Payment: The ED informed the Board that now that the 2014 Audit Report has been published, it was time to consider a voluntary PILOT Payment to the City. After discussion, Moved by Commissioner Eldred, seconded by Commissioner Wade to tender a voluntary PILOT to the City per calculation presentation; motion carried unanimously.

695 Palmetto St. Property Maintenance & Security Agreement (PMSA); ED informed the Board that the APHDC has elected to purchase the 5 acre property adjacent to NCH II and that the property will need to be maintained & secured. A Property Maintenance & Security Agreement was presented to the Board for their consideration; Moved by Commissioner Eldred, seconded by Commissioner Smith that the APHA enter into the PMSA with APHDC for such purpose; motion carried unanimously.

F. Unfinished Business, Concerns of Commissioners- None

H. Next Regular meeting date; Next Regular Board Meeting to take place May19, 2015.

Being no further business to come before the Board, Vice Chair Wade adjourned the meeting at 7:40 pm.

Accepted _____

Attest _____
SEAL

OCCUPANCY/VACANCY REPORT
May 2015

Public Housing

Delaney Heights

| <u>Unit #</u> | <u>Brms.</u> | <u>Move-Out</u> | <u>Move-In Date</u> | <u># days in Mgmt</u> | <u>#days in Maint</u> | <u># vacancydays</u> | <u>Reason for Vacancy</u> |
|---------------|--------------|-----------------|---------------------|-----------------------|-----------------------|----------------------|---------------------------|
|---------------|--------------|-----------------|---------------------|-----------------------|-----------------------|----------------------|---------------------------|

Lakeside Park

| | | | | | | | |
|---------------|--------------|-----------------|---------------------|-----------------------|-----------------------|----------------------|-----------------------------|
| <u>Unit #</u> | <u>Brms.</u> | <u>Move-Out</u> | <u>Move-In Date</u> | <u># days in Mgmt</u> | <u>#days in Maint</u> | <u># vacancydays</u> | <u>Reason for Vacancy</u> |
| 331(309) | 3 | 5/11/15 | | | | | Utilities disc/housekeeping |

TOTAL PUBLIC HOUSING VACANT - 1

Transitional/Homeless

| <u>Unit #</u> | <u>Brms.</u> | <u>Move-Out</u> | <u>Move-In Date</u> | <u># days in Mgmt</u> | <u>#days in Maint</u> | <u># vacancydays</u> | <u>Reason for Vacancy</u> |
|---------------|--------------|-----------------|---------------------|-----------------------|-----------------------|----------------------|---------------------------|
| 416(1312) | 3 | 5/28 | | | | | Unreported Income |
| 415(1314) | 5 | 5/31 | | | | | Moved to NCH |

TOTAL TRANSITIONAL/ HOMELESS VACANT - 2

OCCUPANCY/VACANCY REPORT

May 2015

Ridgedale

| <u>Unit #</u> | <u>Brms.</u> | <u>Move-Out</u> | <u>Move-In Date</u> | <u># days in Mgmt</u> | <u>#days in Maint</u> | <u># vacancydays</u> | <u>Reason for Vacancy</u> |
|---------------|--------------|-----------------|---------------------|-----------------------|-----------------------|----------------------|---------------------------|
|---------------|--------------|-----------------|---------------------|-----------------------|-----------------------|----------------------|---------------------------|

TOTAL RIDGEDALE VACANT— 0

North Central Heights I - (40 units total)

| <u>Unit#</u> | <u>Brms</u> | <u>Move-Out</u> | <u>Move-In</u> | <u># days in Mgmt</u> | <u>#days in Maint</u> | <u># vacancydays</u> | <u>Reason for Vacancy</u> |
|--------------|-------------|-----------------|----------------|-----------------------|-----------------------|----------------------|---------------------------|
| 611 | 2 | 4/2 | 5/1 | 15 | 15 | 30 | No reason given |
| 616 | 3 | 4/14 | 5/1 | 11 | 7 | 18 | Non payment rent |
| 620 | 2 | 5/29 | | | | | Purchased home |

TOTAL NCH I VACANT— 1

North Central Heights II – (32 units total)

| <u>Unit #</u> | <u>Brms</u> | <u>Move-Out</u> | <u>Move-In</u> | <u># days in Mgmt</u> | <u>#days in Maint</u> | <u>#vacancy days</u> | <u>Reason for Vacancy</u> |
|---------------|-------------|-----------------|----------------|-----------------------|-----------------------|----------------------|---------------------------|
| 660 | 4 | 5/1 | | | | | Health issues |
| 662 | 4 | 5/11 | | | | | Non renewal/non pmt rent |
| 404 | 3 | 5/26 | | | | | Abandoned |

TOTAL NCH II VACANT—3

OCCUPANCY/VACANCY REPORT

May 2015

Intent to Vacate

45(534), Delaney Heights, 1 bdrm, moving 5/31 to Michigan
 303 Raisin Ct, NCH II, 3 bdrm, moving 6/30
 718 Juneberry, NCH, 3 bdrm, moving 6/30 due to less income
 207(232) Lakeside Park, 1 bdrm, moving 6/1 (tax fraud)
 222(213) Lakeside Park, 3 bdrm, moving 5/30 (tax fraud)

Evictions-

Abandoned Units

645 Barberry, NCH I, 3 bdrm, take possession 5/29
 413(31) Lakeside Park I, 5 bdrm, take possession 6/1
 04(738), Ridgedale, 2 bdrm, take possession 6/1

| <u>WAITING LIST FOR LAKESIDE PARK</u> | | <u>WAITING LIST FOR RIDGEDALE</u> | | <u>HOMELESS</u> | |
|---------------------------------------|-----|-----------------------------------|-----|-----------------|----|
| 1-BRM | 91 | 1-BRM | 49 | 1-BRM | 55 |
| 2-BRM | 122 | 2-BRM | 73 | 2-BRM | 23 |
| 3-BRM | 74 | 3-BRM | 53 | 3-BRM | 6 |
| 4-BRM | 18 | 4-BRM | 19 | 4-BRM | 1 |
| 5-BRM | 5 | TOTAL | 194 | 5-BRM | 1 |
| TOTAL | 310 | | | TOTAL | 85 |

| <u>WAITING LIST FOR DELANEY HEIGHTS</u> | | <u>WAITING LIST FOR NORTH CENTRAL HEIGHTS</u> | |
|-----------------------------------------|----|-----------------------------------------------|-----|
| 1-BRM | 46 | 2-BRM | 157 |
| TOTAL | 46 | 3-BRM | 89 |
| | | 4-BRM | 41 |
| | | TOTAL | 287 |

Education Update:

4 FSS Residents enrolled in SFSC – Continuing Education

(Medical/Office Management/Elementary Education) & (Business Management)

1 FSS Resident enrolled in Ashworth College – Online courses in Medical Office Management

2 Residents enrolled in CNA Classes May 11, 2015

1 Resident has successfully passed the CNA class exam. Pending Florida State Exam application date.

1 Resident has obtained their Florida State CNA Certification.

Community Partners:

Hardee County Inter-Agency Meeting on June 8th 2015 - Resource interagency informational exchange. Continued monthly participation.

Royal Care, Nursing, CNA, & HHA, educational training programs. On-going

Highlands Prosperity Partnership/Poverty Simulation/Understanding Poverty workshops. On-going

USF, Center for Autism & Related disabilities.

Habitat for Humanity

Choices Pregnancy Care Center Services

Royal Care/ Employment/CNA Classes

ALPI/GED/Secondary Funding Services

Veolia/Transportation Services

New Beginnings/Case Management Services

Early Learning Coalition Child Care Services

Highlands County Coalition for the Homeless Svices

RCMA; Open House announcements

AARP, Grant funded Clerical/Office assistance

APHA MISSION-The Mission of the Avon Park Housing Authority is to assist low-income families with safe, decent and affordable housing opportunities as they strive to achieve self-sufficiency and improve the quality of their lives. The Housing Authority will create and maintain partnerships with its clients and appropriate community agencies in order to accomplish this mission



AVON PARK TRANSITIONAL HOUSING

May/June 2015

Monthly Board Report

Case Management Updates

FSS Clients meetings and assessments with new FSS Case Manager; Monthly

FSS Enrollment- 25 Participating Households

- Lakeside Park – 8 Clients
- 1 new referral accepted into Lakeside Park May 2015
- Emergency Transitional Housing- 16 Clients – Enrolled in FSS

Property Updates:

LPI – 1 Vacant unit

Training Sessions for May/June 2015

- May 1st 2015: Poverty Partnership Initiative, community service providers gathered at SFSC to collaborate on strategies to bridge poverty to prosperity.
- May 7th 2015: Training Presentation given by Tina Harmon, Coordinator for Center for Autism & Related Disabilities.
- May 21st 2015: Poverty Simulation Event, Kris Juve, Program Director for Leadership Highlands led participants through various challenges that families in poverty experience on a daily basis.
- May 27th 2015: Florida Prosperity Partnership, “Your Money Your Goals”, Financial Empowerment train the trainer seminar.
- June 8th 2015: Hardee Interagency meeting, Presentation overview on Avon Park Housing Authority’s Public Housing programs.
- June 12th 2015: Understanding Poverty training seminar, given by Michele Katz at SFSC.
- June 12th & June 23th 2015: “Your Money Your Goals” Financial Empowerment training to ETH/FSS residents.

Resident Activities

- Shaddai Ministry – Feeding the Homeless: Every 2nd Saturday of the month: May 9th & June 13th 2015.
- Community Garden Spring Initiative: May 9th & June 3rd, June 17th 2015.
- Every Friday of each month: Crossroads Community Church drops off Bread, Rolls, Pastries, to the ETH office for our residents. These are donated to the Church from Publix.
-

Employment Update:

- 11 of our 16 HOUSEHOLDS currently employed.
- 5-Enrolled in School = GED, Secondary Education, CNA classes.
- 2 Residents enrolled in the WIA Internship Program
- Lakeside Park- 6 out of 8 HOUSEHOLDS currently employed – 4 enrolled in GED, Secondary Education, CNA classes.

Tenants Accounts Receivable
May 31, 2015

Lakeside Park

| | | |
|----------------------|------------|-------------------------------|
| Jeanette Cedeno Cruz | \$117.00 | Utility loan agreement (pmts) |
| Xylina Gauss | 354.00 | Unreported income |
| Vanessa Gonzalez | 49.25 | Electric |
| Luis Lugo | 38.00 | Work order |
| Aminte Remer | 3,517.50 | Unreported income |
| Brandi Robinson | 54.00 | Unreported income (pmts) |
| LP Total | \$4,129.75 | |

Delaney Heights

| | | |
|-----------------|----------|-------------------------------|
| Harold Blye | \$ 50.00 | Security Deposit (pmts) |
| Tilmand Edwards | 100.00 | Security Deposit (pmts) |
| Sylvester Evans | 8.00 | Water |
| Tania Marrow | 25.00 | Utility loan agreement (pmts) |
| DH Total | \$183.00 | |

Transitional

| | | |
|------------------|----------|-------------------------|
| Khalilah Debrown | \$ 25.00 | Late fee |
| Tikia English | 29.31 | Electric |
| Shameka Giles | 394.00 | Rent, late fee |
| Christine Packer | 24.97 | Electric |
| Nyland Quinones | 345.50 | Rent, late fee |
| Jessica Toney | 51.00 | Security deposit (pmts) |
| Homeless Total | \$869.78 | |

NCH I

| | | |
|------------------|--------|----------|
| Caroline Morales | \$7.00 | Late fee |
| NCH I Total | \$7.00 | |

NCH II

| | | |
|------------------|----------|---------------|
| Ivillesse Dick | \$397.06 | Rent, Garbage |
| Michael McElaney | 266.50 | Rent |
| NCH II Total | \$663.56 | |

Ridgedale

| | | |
|--------------------|------------|--------------------------|
| Resheema Brinson | \$502.84 | Unreported income |
| Brittany Carden | 375.49 | Water (pmts) |
| Sophia Coleman | 37.49 | Water |
| Lawanda Cunningham | 930.00 | Rent |
| Yahaira Ortiz | 333.24 | Unreported income (pmts) |
| Kimberly Thomas | 235.74 | Rent (pmts) |
| Yakisha Wright | 67.00 | Unreported income (pmts) |
| RD Total | \$2,481.80 | |

GRAND TOTAL \$8,334.89

***WRITE OFFS for APHA**

***WRITE OFFS for NCH**
Alexander Almonte \$501.10

***WRITE OFFS for Ridgedale**

Total APHA \$0

Total RD \$0

***WRITE OFFS for Homeless**

Total NCH \$501.10

Total HM \$0

Approved—Larry Shoeman, Executive Director

May 2015

MAINTENANCE MONTHLY REPORT

Daily tasks:

General cleaning of Admin./Maintenance Bld. & grounds, work orders.

Special Work:

Preventive Maintenance:

Work from preventive maintenance inspections are on-going. 22 hours were taken during the month of May for sick, annual and holiday leave.

| | |
|------------------------------------------------|----|
| Public Hsg Preventive Maintenance Inspections: | 11 |
| Ridgedale Preventive/Annual Inspections | 6 |
| North Central Heights I Preventive/AI | 2 |
| North Central Heights II Preventive/AI | 2 |
| Lakeside Park I Preventive/Annual Inspections | 1 |
| Public Hsg Vacancies completed: | 0 |
| Ridgedale Vacancies | 0 |
| North Central Heights I Vacancies | 0 |
| North Central Heights II Vacancies | 1 |
| Lakeside Park I Vacancies | 0 |
| Public Hsg Move-In's: | 0 |
| Ridgedale Move Ins | 0 |
| North Central Heights I Move Ins | 2 |
| North Central Heights II Move Ins | 0 |
| Lakeside Park I Move Ins | 0 |
| Public Hsg Move-Out's: | 1 |
| Ridgedale Move Outs | 0 |
| North Central Heights I Move Outs | 1 |
| North Central Heights II Move Outs | 3 |
| Lakeside Park I Move Outs | 1 |

AVON PARK HOUSING AUTHORITY

CASH Analysis

AVON PARK PUBLIC HOUSING

As Of Date: 5/31/2015

Balance

| | |
|---------------------------------|--------------|
| General Fund | 285,471.86 |
| Section 8 PH Funds | 0.00 |
| Security Deposits | 29,794.00 |
| PNC Account | 0.00 |
| Petty Cash | 100.00 |
| Investment CD at Highlands Bank | 42,969.95 |
| Investment CD at PNC | 0.00 |
| Investment MM at Highlands Bank | 0.00 |
| Investment MM | 1,093,965.31 |
| Utility Deposit Escrow Fund | 2,858.00 |
| FSS Escrow | 7,476.29 |
| Development Corporation | 19,978.07 |

AVON PARK HOUSING AUTHORITY

CASH Analysis

RIDGEDALE

As Of Date: 5/31/2015

Balance

| | |
|---------------------------------|-----------|
| General Fund | 67,351.18 |
| Section 8 PH Funds | 0.00 |
| Security Deposits | 7,097.00 |
| PNC Account | 0.00 |
| Petty Cash | 0.00 |
| Investment CD at Highlands Bank | 0.00 |
| Investment CD at PNC | 0.00 |
| Investment MM at Highlands Bank | 0.00 |
| Investment MM | 0.00 |
| Utility Deposit Escrow Fund | 0.00 |
| FSS Escrow | 0.00 |
| Development Corporation | 0.00 |

AVON PARK HOUSING AUTHORITY

CASH Analysis

NORTH CENTRAL HEIGHTS I

As Of Date: 5/31/2015

Balance

| | |
|---------------------------------|-----------|
| General Fund | 33,874.02 |
| Section 8 PH Funds | 0.00 |
| Security Deposits | 13,800.00 |
| PNC Account | 0.00 |
| Petty Cash | 0.00 |
| Investment CD at Highlands Bank | 0.00 |
| Investment CD at PNC | 0.00 |
| Investment MM at Highlands Bank | 0.00 |
| Investment MM | 0.00 |
| Utility Deposit Escrow Fund | 0.00 |
| FSS Escrow | 0.00 |
| Development Corporation | 0.00 |

AVON PARK HOUSING AUTHORITY

CASH Analysis

NORTH CENTRAL HEIGHTS II

As Of Date: 5/31/2015

Balance

| | |
|---------------------------------|-----------|
| General Fund | 77,608.51 |
| Section 8 PH Funds | 0.00 |
| Security Deposits | 10,875.00 |
| PNC Account | 0.00 |
| Petty Cash | 0.00 |
| Investment CD at Highlands Bank | 0.00 |
| Investment CD at PNC | 0.00 |
| Investment MM at Highlands Bank | 0.00 |
| Investment MM | 0.00 |
| Utility Deposit Escrow Fund | 0.00 |
| FSS Escrow | 0.00 |
| Development Corporation | 0.00 |

AVON PARK HOUSING AUTHORITY
Budgeted Income Statement
AVON PARK PUBLIC HOUSING

| Fiscal Year End Date: | 12/31/2015 | ACCOUNT | 1 Month(s) Ended May 31, 2015 | 5 Month(s) Ended May 31, 2015 | Budget | Variance |
|----------------------------------------------|----------------|---------|----------------------------------|----------------------------------|--------------------|------------------|
| Operating Revenues and Expenses | | | | | | |
| Operating Expenses | | | | | | |
| Administrative Salaries | 01 001 4110 | 5 | 10,251.53 | 51,101.79 | 58,626.25 | 7,524.46 |
| Legal Expense | 01 001 4130 | 5 | 0.00 | 1,217.50 | 4,166.65 | 2,949.15 |
| Training | 01 001 4140 | 5 | 0.00 | 1,283.00 | 2,916.65 | 1,633.65 |
| Travel | 01 001 4150 | 5 | 290.60 | 1,309.78 | 2,916.65 | 1,606.87 |
| Accounting Fees | 01 001 4170 | 5 | 972.00 | 3,169.20 | 7,187.50 | 4,018.30 |
| Computer Support/Licensing Fees | 01 001 4170.2 | 5 | 0.00 | 5,429.51 | 7,187.50 | 1,757.99 |
| Audit Fees | 01 001 417100 | 5 | 0.00 | 9,450.00 | 7,030.40 | (2,419.60) |
| Employee Benefits Cont - Admin | 01 001 4182 | 5 | 5,168.24 | 24,849.46 | 26,561.65 | 1,712.19 |
| Sundry | 01 001 4190 | 5 | 463.33 | 2,928.16 | 2,500.00 | (428.16) |
| Advertising | 01 001 4190.18 | 5 | 483.14 | 1,376.04 | 2,083.30 | 707.26 |
| Bank Fees | 01 001 4190.19 | 5 | 5.00 | 387.49 | 0.00 | (387.49) |
| Telephone/Communications | 01 001 4190.2 | 5 | 817.01 | 3,676.34 | 3,083.30 | (593.04) |
| Late Fees | 01 001 4190.22 | 5 | 50.80 | 50.80 | 0.00 | (50.80) |
| Postage | 01 001 4190.3 | 5 | 185.48 | 874.71 | 1,283.30 | 408.59 |
| Eviction Costs | 01 001 4190.4 | 5 | 0.00 | 0.00 | 250.00 | 250.00 |
| Contract Costs- Copier | 01 001 4190.6 | 5 | 0.00 | 95.22 | 641.65 | 546.43 |
| Contract Costs-Admin Security | 01 001 4190.7 | 5 | 0.00 | 240.00 | 641.65 | 401.65 |
| Pre-employment testing | 01 001 4190.8 | 5 | 0.00 | 147.94 | 0.00 | (147.94) |
| Contract Costs-Admin | 01 001 4190.9 | 5 | 100.00 | 2,560.00 | 3,750.00 | 1,190.00 |
| Ten Services - RAB | 01 001 4220 | 5 | 0.00 | 169.00 | 220.80 | 51.80 |
| Water | 01 001 4310 | 5 | 557.37 | 1,310.01 | 1,875.00 | 564.99 |
| Electricity | 01 001 4320 | 5 | 4,665.06 | 12,553.15 | 14,166.65 | 1,613.50 |
| Natural Gas | 01 001 4330 | 5 | 198.99 | 461.35 | 583.30 | 121.95 |
| Sewer & Other | 01 001 4390 | 5 | 1,119.60 | 2,439.20 | 2,625.00 | 185.80 |
| Maintenance Salaries | 01 001 4410 | 5 | 7,475.20 | 39,713.93 | 40,490.80 | 776.87 |
| Maintenance Materials | 01 001 4420 | 5 | 3,939.92 | 17,170.12 | 18,750.00 | 1,579.88 |
| Contract Costs | 01 001 4430 | 5 | 0.00 | 36,245.93 | 1,000.00 | (35,245.93) |
| Pest Control | 01 001 4430.1 | 5 | 470.00 | 2,700.00 | 2,500.00 | (200.00) |
| Contract Costs-Lawn | 01 001 4430.3 | 5 | 1,300.00 | 5,200.00 | 5,750.00 | 550.00 |
| Contract Costs-Air Conditioning | 01 001 4430.4 | 5 | 75.00 | 195.00 | 625.00 | 430.00 |
| Contract Costs-Plumbing | 01 001 4430.5 | 5 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| Contract Costs - Vacancy Turnaround | 01 001 4430.6 | 5 | 775.00 | 2,087.50 | 5,208.30 | 3,120.80 |
| Garbage/Trash Removal | 01 001 4431 | 5 | 725.01 | 1,760.86 | 2,500.00 | 739.14 |
| Emp Benefit Cont - Maintenance | 01 001 4433 | 5 | 3,994.36 | 20,352.93 | 24,611.25 | 4,258.32 |
| General Insurance--Property, Contents | 01 001 4510 | 5 | 2,672.05 | 12,771.97 | 13,333.30 | 561.33 |
| Worker's Comp Insurance | 01 001 4510.1 | 5 | 800.17 | 4,000.85 | 2,916.65 | (1,084.20) |
| Other Insurance-Crime, Auto, Direc&O | 01 001 4510.2 | 5 | 419.70 | 2,190.18 | 2,125.00 | (65.18) |
| Liability Insurance | 01 001 4510.3 | 5 | 473.68 | 2,509.61 | 2,296.25 | (213.36) |
| Payment in Lieu of Taxes | 01 001 4520 | 5 | 0.00 | 8,446.46 | 3,606.25 | (4,840.21) |
| Collection Losses | 01 001 4570 | 5 | (89.50) | 2,659.27 | 4,166.65 | 1,507.38 |
| Other General Expense | 01 001 459000 | 5 | 0.00 | 955.00 | 833.30 | (121.70) |
| Extraordinary Maintenance | 01 001 4610 | 5 | 0.00 | 2,415.32 | 20,416.65 | 18,001.33 |
| Total Operating Expenses | | | 48,358.74 | 288,454.58 | 302,676.60 | 14,222.02 |
| Operating Revenues | | | | | | |
| Dwelling Rental | 01 001 3110 | 5 | 12,188.00 | 59,044.46 | 50,000.00 | 9,044.46 |
| Operating Subsidy | 01 001 3401.00 | 5 | 76,845.00 | 179,717.00 | 185,006.65 | (5,289.65) |
| Total Operating Revenues | | | 89,033.00 | 238,761.46 | 235,006.65 | 3,754.81 |
| Total Operating Revenues and Expenses | | | 40,674.26 | (49,693.12) | (67,669.95) | 17,976.83 |

Other Revenues and Expenses

Report Criteria PHA: 01 Project: '001','002','003'

Include Unapproved: False Include Zero Balance: False Include Full Year Budget: False Show Variance Percentage: False

AVON PARK HOUSING AUTHORITY
Budgeted Income Statement
AVON PARK PUBLIC HOUSING

| Fiscal Year End Date: | 12/31/2015 | ACCOUNT | 1 Month(s) Ended | 5 Month(s) Ended | Budget | Variance |
|------------------------------------------|----------------|---------|------------------|--------------------|------------------|--------------------|
| | | | May 31, 2015 | May 31, 2015 | | |
| Other Revenues and Expenses | | | | | | |
| RESTRICTED INTEREST | 01 001 3431.00 | 5 | 0.00 | 3.53 | 4.15 | (0.62) |
| Investment Income - Unrestricted | 01 001 3610 | 5 | 186.17 | 954.93 | 958.30 | (3.37) |
| Other Income - Tenant | 01 001 3690 | 5 | 367.05 | 4,967.02 | 5,312.50 | (345.48) |
| Collection Loss Recovery Prior Year | 01 001 3690.01 | 5 | 0.00 | 1,000.50 | 0.00 | 1,000.50 |
| Other Income - Transitional Tenants | 01 001 3690.09 | 5 | 0.00 | 50.00 | 0.00 | 50.00 |
| Other Income-Leave with no Notice | 01 001 3690.1 | 5 | 0.00 | 342.00 | 0.00 | 342.00 |
| Other Income - Rent for Tulane Ave Bldg | 01 001 3690.13 | 5 | 750.00 | 4,500.00 | 3,354.15 | 1,145.85 |
| Other Income - Insurance | 01 001 3690.14 | 5 | 0.00 | 31,486.93 | 0.00 | 31,486.93 |
| Other Income - Copies & Fax | 01 001 3690.2 | 5 | 0.00 | 19.10 | 0.00 | 19.10 |
| Other Income - Scrap Metal Salvage | 01 001 3690.4 | 5 | 26.00 | 76.00 | 0.00 | 76.00 |
| Other Income - Lakeside Park I | 01 001 3690.5 | 5 | 0.00 | 50.00 | 0.00 | 50.00 |
| Other Income - Misc - Non Tenant | 01 001 3690.6 | 5 | 0.00 | 92.00 | 0.00 | 92.00 |
| Other Income-Laundry | 01 001 3690.7 | 5 | 0.00 | 373.16 | 0.00 | 373.16 |
| Other Income - Community Rm Rent | 01 001 3690.8 | 5 | 0.00 | 350.00 | 0.00 | 350.00 |
| FSS Monthly Contributions | 01 001 4590.02 | 5 | 0.00 | (5,994.00) | 0.00 | (5,994.00) |
| Operating Transfer In | 01 001 9110 | 5 | 0.00 | 0.00 | 62,955.80 | (62,955.80) |
| Total Other Revenues and Expenses | | | 1,329.22 | 38,271.17 | 72,584.90 | (34,313.73) |
| Total Other Revenues and Expenses | | | 1,329.22 | 38,271.17 | 72,584.90 | (34,313.73) |
| Total Net Income (Loss) | | | 42,003.48 | (11,421.95) | 4,914.95 | (16,336.90) |

AVON PARK HOUSING AUTHORITY
Budgeted Income Statement
AVON PARK PUBLIC HOUSING
OTHER BUSINESS ACTIVITIES

| Fiscal Year End Date: | 12/31/2015 | ACCOUNT | 1 Month(s) Ended May 31, 2015 | 5 Month(s) Ended May 31, 2015 | Budget | Variance |
|----------------------------------------------|----------------|---------|----------------------------------|----------------------------------|--------------------|------------------|
| Operating Revenues and Expenses | | | | | | |
| Operating Expenses | | | | | | |
| Admin Salaries - NCH I | 01 100 4110.01 | 5 | 668.84 | 3,417.48 | 3,958.30 | 540.82 |
| Admin Salaries - NCH II | 01 100 4110.02 | 5 | 551.16 | 2,816.13 | 3,250.00 | 433.87 |
| Admin Salaries - Ridgedale | 01 100 4110.03 | 5 | 767.92 | 3,923.61 | 3,559.55 | (364.06) |
| Legal Expense | 01 100 4130 | 5 | 0.00 | 0.00 | 5,029.15 | 5,029.15 |
| Travel | 01 100 4150.00 | 5 | 0.00 | 0.00 | 29.15 | 29.15 |
| Accounting Fees | 01 100 4170.00 | 5 | 300.00 | 300.00 | 0.00 | (300.00) |
| Accounting Fees - NCH I | 01 100 4170.01 | 5 | 0.00 | 0.00 | 1,980.40 | 1,980.40 |
| Accounting Fees - NCH II | 01 100 4170.02 | 5 | 0.00 | 0.00 | 1,980.40 | 1,980.40 |
| Accounting Fees - Ridgedale | 01 100 4170.03 | 5 | 0.00 | 0.00 | 1,980.40 | 1,980.40 |
| Audit Fees | 01 100 4171.00 | 5 | 0.00 | 0.00 | 208.30 | 208.30 |
| Employee Benefits Cont - Admin/Ridgedale | 01 100 4182 | 5 | 384.02 | 2,161.28 | 2,167.50 | 6.22 |
| Employee Benefits Cont - Admin - NCH I | 01 100 4182.1 | 5 | 265.77 | 1,305.47 | 1,125.00 | (180.47) |
| Employee Benefits Cont - Admin - NCH II | 01 100 4182.2 | 5 | 220.95 | 1,087.24 | 1,041.65 | (45.59) |
| SUNDRY | 01 100 4190 | 5 | 0.00 | 70.00 | 229.15 | 159.15 |
| Insurance - Workers Comp | 01 100 4510.40 | 5 | 220.34 | 1,101.70 | 830.80 | (270.90) |
| Other General Expense | 01 100 4590 | 5 | 0.00 | 0.00 | 208.30 | 208.30 |
| Other General Expense Brickell Building | 01 100 4590.02 | 5 | 0.00 | 3,143.75 | 0.00 | (3,143.75) |
| Total Operating Expenses | | | 3,379.00 | 19,326.66 | 27,578.05 | 8,251.39 |
| Total Operating Revenues and Expenses | | | (3,379.00) | (19,326.66) | (27,578.05) | 8,251.39 |
| Other Revenues and Expenses | | | | | | |
| Other Revenues and Expenses | | | | | | |
| Revenue - Management fees - Ridgedale | 01 100 3690 | 5 | 2,882.23 | 14,476.89 | 11,404.15 | 3,072.74 |
| Revenue - Management Fees - NCH I | 01 100 3690.1 | 5 | 939.12 | 4,605.71 | 4,583.30 | 22.41 |
| Revenue - Management Fees - NCH II | 01 100 3690.2 | 5 | 1,087.58 | 6,136.53 | 5,416.65 | 719.88 |
| Other Income - Contribution-NCH | 01 100 3690.50 | 5 | 0.00 | 33,075.00 | 0.00 | 33,075.00 |
| Total Other Revenues and Expenses | | | 4,908.93 | 58,294.13 | 21,404.10 | 36,890.03 |
| Total Other Revenues and Expenses | | | 4,908.93 | 58,294.13 | 21,404.10 | 36,890.03 |
| Total Net Income (Loss) | | | 1,529.93 | 38,967.47 | (6,173.95) | 45,141.42 |

AVON PARK HOUSING AUTHORITY
Budgeted Income Statement
 RIDGEDALE
 RIDGEDALE APARTMENTS LLC

| Fiscal Year End Date: | 12/31/2015 | ACCOUNT | | 1 Month(s) Ended May 31, 2015 | 5 Month(s) Ended May 31, 2015 | Budget | Variance |
|----------------------------------------------|------------|----------------|---|----------------------------------|----------------------------------|-------------------|------------------|
| Operating Revenues and Expenses | | | | | | | |
| Operating Expenses | | | | | | | |
| Non-Technical Salaries | | 07 002 4110 | 5 | 676.69 | 3,161.87 | 3,332.05 | 170.18 |
| Legal Expense | | 07 002 4130 | 5 | 0.00 | 0.00 | 241.65 | 241.65 |
| Staff Training | | 07 002 4140 | 5 | 0.00 | 0.00 | 208.30 | 208.30 |
| Travel | | 07 002 4150 | 5 | 6.61 | 25.61 | 83.30 | 57.69 |
| Accounting Fees | | 07 002 4170 | 5 | 500.00 | 1,980.00 | 1,979.15 | (0.85) |
| COMPUTER SUPPORT/LICENSING FEE | | 07 002 4170.2 | 5 | 0.00 | 1,815.85 | 1,979.15 | 163.30 |
| Audit Fees | | 07 002 4171 | 5 | 0.00 | 2,625.00 | 1,958.30 | (666.70) |
| Employee Benefit Contributions-Admin | | 07 002 4182 | 5 | 379.81 | 1,736.35 | 1,908.30 | 171.95 |
| Sundry | | 07 002 4190 | 5 | 0.00 | 238.75 | 458.30 | 219.55 |
| Postage | | 07 002 4190.03 | 5 | 15.00 | 15.00 | 0.00 | (15.00) |
| Advertising | | 07 002 4190.08 | 5 | 134.21 | 360.01 | 625.00 | 264.99 |
| Bank Fees | | 07 002 4190.18 | 5 | 7.70 | 32.79 | 50.00 | 17.21 |
| Administrative Contracts | | 07 002 4190.19 | 5 | 0.00 | 50.00 | 0.00 | (50.00) |
| Telephone | | 07 002 4190.2 | 5 | 103.77 | 518.85 | 437.50 | (81.35) |
| Postage | | 07 002 4190.3 | 5 | 0.00 | 15.00 | 291.65 | 276.65 |
| Eviction Costs | | 07 002 4190.4 | 5 | 0.00 | 125.00 | 250.00 | 125.00 |
| Contract Costs - Admin | | 07 002 4190.9 | 5 | 25.00 | 150.00 | 833.30 | 683.30 |
| Ten Services - RAB | | 07 002 4220 | 5 | 0.00 | 0.00 | 25.00 | 25.00 |
| Water | | 07 002 4310 | 5 | 971.09 | 4,146.07 | 4,270.80 | 124.73 |
| Electricity | | 07 002 4320 | 5 | 342.13 | 1,527.50 | 2,125.00 | 597.50 |
| Sewer | | 07 002 4390 | 5 | 1,048.30 | 4,193.20 | 5,250.00 | 1,056.80 |
| Labor | | 07 002 4410 | 5 | 4,373.44 | 20,950.46 | 18,949.55 | (2,000.91) |
| Materials and Other | | 07 002 4420 | 5 | 794.15 | 2,463.65 | 4,166.65 | 1,703.00 |
| Contract Costs | | 07 002 4430 | 5 | 0.00 | 0.00 | 833.30 | 833.30 |
| Pest Control | | 07 002 4430.1 | 5 | 472.00 | 960.00 | 608.30 | (351.70) |
| Contract Costs-Lawn | | 07 002 4430.3 | 5 | 425.00 | 1,700.00 | 1,875.00 | 175.00 |
| Contract Costs-Air Conditioning | | 07 002 4430.4 | 5 | 225.00 | 320.00 | 625.00 | 305.00 |
| Contract Costs-Plumbing | | 07 002 4430.5 | 5 | 0.00 | 0.00 | 208.30 | 208.30 |
| Contract Costs - Vacancy Turnaround | | 07 002 4430.6 | 5 | 0.00 | 700.00 | 3,129.15 | 2,429.15 |
| Contract Costs-Camera Security | | 07 002 4430.7 | 5 | 0.00 | 0.00 | 2,833.30 | 2,833.30 |
| Garbage and Trash Collection | | 07 002 4431 | 5 | 678.10 | 2,712.40 | 3,375.00 | 662.60 |
| Employee Benefit Cont.-Ordinary Maint | | 07 002 4433 | 5 | 757.04 | 2,932.37 | 16,997.90 | 14,065.53 |
| Insurance-Property, Contents | | 07 002 4510 | 5 | 800.08 | 3,824.24 | 3,526.65 | (297.59) |
| Insurance - Workers Comp | | 07 002 4510.1 | 5 | 81.18 | 405.90 | 333.30 | (72.60) |
| Insurance - Liability | | 07 002 4510.3 | 5 | 74.56 | 394.49 | 375.00 | (19.49) |
| Payment in Lieu of Taxes | | 07 002 4520.00 | 5 | 0.00 | 303.94 | 0.00 | (303.94) |
| Collection Losses | | 07 002 4570 | 5 | 0.00 | 1,056.68 | 4,166.65 | 3,109.97 |
| Interest on Notes Payable-Centennial | | 07 002 4580.03 | 5 | 3,291.01 | 19,855.83 | 24,075.00 | 4,219.17 |
| Management Fee | | 07 002 4590 | 5 | 2,882.23 | 14,476.89 | 12,150.00 | (2,326.89) |
| Other General Expense | | 07 002 4590.01 | 5 | 5.17 | 5.17 | 2,916.65 | 2,911.48 |
| Total Operating Expenses | | | | 19,069.27 | 95,778.87 | 127,451.45 | 31,672.58 |
| Operating Revenues | | | | | | | |
| DWELLING RENTAL | | 07 002 3110 | 5 | 4,426.00 | 23,909.42 | 14,583.30 | 9,326.12 |
| HAP Subsidy | | 07 002 3110.01 | 5 | 27,662.00 | 131,277.00 | 137,083.30 | (5,806.30) |
| Total Operating Revenues | | | | 32,088.00 | 155,186.42 | 151,666.60 | 3,519.82 |
| Total Operating Revenues and Expenses | | | | 13,018.73 | 59,407.55 | 24,215.15 | 35,192.40 |

Other Revenues and Expenses
Other Revenues and Expenses

AVON PARK HOUSING AUTHORITY
Budgeted Income Statement
 RIDGEDALE
 RIDGEDALE APARTMENTS LLC

| Fiscal Year End Date: | 12/31/2015 | ACCOUNT | 1 Month(s) Ended | 5 Month(s) Ended | Budget | Variance |
|------------------------------------------|----------------|---------|------------------|------------------|------------------|------------------|
| | | | May 31, 2015 | May 31, 2015 | | |
| Investment Income-Unrestricted | 07 002 3430 | 5 | 0.00 | 0.00 | 41.65 | (41.65) |
| Interest - Restricted | 07 002 3431.00 | 5 | 30.76 | 131.09 | 20.80 | 110.29 |
| Interest Earned on Gen Fund Investments | 07 002 3610 | 5 | 3.03 | 21.24 | 0.00 | 21.24 |
| Other Income - Tenant | 07 002 3690 | 5 | 287.97 | 2,059.73 | 3,333.30 | (1,273.57) |
| Collection Loss Recovery Prior Year | 07 002 3690.01 | 5 | 83.00 | 383.00 | 0.00 | 383.00 |
| Other Income - Scrap Metal Salvage | 07 002 3690.4 | 5 | 0.00 | 12.00 | 0.00 | 12.00 |
| Other Income/Laundry | 07 002 3690.7 | 5 | 0.00 | 222.53 | 0.00 | 222.53 |
| Total Other Revenues and Expenses | | | 404.76 | 2,829.59 | 3,395.75 | (566.16) |
| Total Other Revenues and Expenses | | | 404.76 | 2,829.59 | 3,395.75 | (566.16) |
| Total Net Income (Loss) | | | 13,423.49 | 62,237.14 | 27,610.90 | 34,626.24 |

AVON PARK HOUSING AUTHORITY
Budgeted Income Statement
NORTH CENTRAL HEIGHTS
N CENTRAL HEIGHTS MGMT

| Fiscal Year End Date: | 12/31/2015 | ACCOUNT | 1 Month(s) Ended May 31, 2015 | 5 Month(s) Ended May 31, 2015 | Budget | Variance |
|----------------------------------------------|----------------|---------|----------------------------------|----------------------------------|------------------|------------------|
| Operating Revenues and Expenses | | | | | | |
| Operating Expenses | | | | | | |
| Nontechnical Salaries | 02 001 4110 | 5 | 766.90 | 3,583.36 | 3,776.25 | 192.89 |
| Legal Expense | 02 001 4130 | 5 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| Staff Training | 02 001 4140 | 5 | 0.00 | 0.00 | 62.50 | 62.50 |
| Travel | 02 001 4150 | 5 | 0.00 | 5.75 | 62.50 | 56.75 |
| Accounting Fees | 02 001 4170 | 5 | 600.00 | 1,160.10 | 1,458.30 | 298.20 |
| COMPUTER SUPPORT/LICENSING FEE | 02 001 4170.2 | 5 | 0.00 | 887.23 | 0.00 | (887.23) |
| Audit Fees | 02 001 4171 | 5 | 0.00 | 2,975.00 | 2,375.00 | (600.00) |
| Employee Benefits Cont - Admin | 02 001 4182 | 5 | 430.49 | 1,968.01 | 2,162.90 | 194.89 |
| Sundry | 02 001 4190 | 5 | 0.00 | 212.75 | 1,000.00 | 787.25 |
| Advertising and Marketing | 02 001 4190.08 | 5 | 152.10 | 658.02 | 1,083.30 | 425.28 |
| Bank Fees | 02 001 4190.18 | 5 | 0.00 | 7.00 | 0.00 | (7.00) |
| Telephone | 02 001 4190.2 | 5 | 83.82 | 399.10 | 416.65 | 17.55 |
| Postage | 02 001 4190.3 | 5 | 17.00 | 34.00 | 18.75 | (15.25) |
| Contract Costs - Admin | 02 001 4190.9 | 5 | 0.00 | 0.00 | 1,187.50 | 1,187.50 |
| Ten Services - After School Program | 02 001 4220.2 | 5 | 182.97 | 356.49 | 500.00 | 143.51 |
| Water | 02 001 4310 | 5 | 241.20 | 506.42 | 587.50 | 81.08 |
| Electricity | 02 001 4320 | 5 | 1,097.01 | 2,685.10 | 2,375.00 | (310.10) |
| Sewer | 02 001 4390 | 5 | 128.20 | 277.10 | 429.15 | 152.05 |
| MAINTENANCE MATERIALS | 02 001 4420 | 5 | 725.65 | 4,658.41 | 3,229.15 | (1,429.26) |
| Contract Costs | 02 001 4430 | 5 | 0.00 | 908.35 | 1,041.65 | 133.30 |
| Contract Costs-Pest Control | 02 001 4430.1 | 5 | 100.80 | 504.00 | 500.00 | (4.00) |
| Contract Costs - AC | 02 001 4430.4 | 5 | 495.00 | 675.00 | 1,175.00 | 500.00 |
| Contract Costs - Lawn | 02 001 4430.5 | 5 | 270.00 | 1,090.00 | 1,666.65 | 576.65 |
| Contract Costs - Vacancy Turnaround | 02 001 4430.6 | 5 | 500.00 | 1,687.50 | 1,875.00 | 187.50 |
| Contract Costs - Camera | 02 001 4430.7 | 5 | 0.00 | 0.00 | 295.80 | 295.80 |
| Garbage and Trash Collection | 02 001 4431 | 5 | 112.13 | 274.60 | 625.00 | 350.40 |
| Insurance-Property, Contents | 02 001 4510 | 5 | 997.40 | 4,767.40 | 5,000.00 | 232.60 |
| Insurance - Workers Comp | 02 001 4510.1 | 5 | 11.60 | 58.00 | 291.65 | 233.65 |
| Insurance - Liability | 02 001 4510.3 | 5 | 84.50 | 439.93 | 246.25 | (193.68) |
| Payment in Lieu of Taxes | 02 001 4520 | 5 | 0.00 | 3,479.14 | 7,844.15 | 4,365.01 |
| Collection Loss | 02 001 4570 | 5 | 0.00 | 3,079.04 | 1,708.30 | (1,370.74) |
| Bonneville Interest | 02 001 4580.01 | 5 | 3,874.63 | 19,390.05 | 21,520.80 | 2,130.75 |
| Management Fees | 02 001 4590 | 5 | 939.12 | 4,605.71 | 4,997.50 | 391.79 |
| Other General Expense | 02 001 4590.00 | 5 | 37.50 | 37.50 | 2,916.65 | 2,879.15 |
| Total Operating Expenses | | | 11,848.02 | 61,370.06 | 73,678.85 | 12,308.79 |
| Operating Revenues | | | | | | |
| Dwelling Rent | 02 001 3110 | 5 | 19,548.00 | 93,477.14 | 80,662.50 | 12,814.64 |
| Total Operating Revenues | | | 19,548.00 | 93,477.14 | 80,662.50 | 12,814.64 |
| Total Operating Revenues and Expenses | | | 7,699.98 | 32,107.08 | 6,983.65 | 25,123.43 |
| Other Revenues and Expenses | | | | | | |
| Other Revenues and Expenses | | | | | | |
| Interest - Restricted | 02 001 3431.00 | 5 | 11.01 | 11.01 | 0.00 | 11.01 |
| Investment Income - Unrestricted | 02 001 3610 | 5 | 0.00 | 0.00 | 10.40 | (10.40) |
| Other Income - Tenant | 02 001 3690 | 5 | 91.92 | 3,105.16 | 1,170.80 | 1,934.36 |
| Other Income - Non Tenant | 02 001 3690.3 | 5 | 1,988.34 | 2,008.34 | 0.00 | 2,008.34 |
| Other Income - Community Rental | 02 001 3690.5 | 5 | 0.00 | 300.00 | 0.00 | 300.00 |
| Total Other Revenues and Expenses | | | 2,091.27 | 5,424.51 | 1,181.20 | 4,243.31 |

AVON PARK HOUSING AUTHORITY
Budgeted Income Statement
NORTH CENTRAL HEIGHTS
N CENTRAL HEIGHTS MGMT

| Fiscal Year End Date: | 12/31/2015 | ACCOUNT | 1 Month(s) Ended May 31, 2015 | 5 Month(s) Ended May 31, 2015 | Budget | Variance |
|-----------------------------------|------------|---------|----------------------------------|----------------------------------|-----------------|------------------|
| Total Other Revenues and Expenses | | | <u>2,091.27</u> | <u>5,424.51</u> | <u>1,181.20</u> | <u>4,243.31</u> |
| Total Net Income (Loss) | | | <u>9,791.25</u> | <u>37,531.59</u> | <u>8,164.85</u> | <u>29,366.74</u> |

AVON PARK HOUSING AUTHORITY
Budgeted Income Statement
NORTH CENTRAL HEIGHTS
NORTH CENTRAL HEIGHTS II

| Fiscal Year End Date: | 12/31/2015 | ACCOUNT | 1 Month(s) Ended May 31, 2015 | 5 Month(s) Ended May 31, 2015 | Budget | Variance |
|----------------------------------------------|----------------|---------|----------------------------------|----------------------------------|------------------|------------------|
| Operating Revenues and Expenses | | | | | | |
| Operating Expenses | | | | | | |
| Nontechnical Salaries | 02 002 4110 | 5 | 631.56 | 2,950.99 | 3,109.55 | 158.56 |
| Legal Expense | 02 002 4130 | 5 | 0.00 | 0.00 | 1,666.65 | 1,666.65 |
| Staff Training | 02 002 4140 | 5 | 0.00 | 0.00 | 208.30 | 208.30 |
| Travel | 02 002 4150 | 5 | 12.65 | 12.65 | 208.30 | 195.65 |
| Accounting Fees | 02 002 4170 | 5 | 600.00 | 1,114.20 | 2,083.30 | 969.10 |
| COMPUTER SUPPORT/LICENSING FEE | 02 002 4170.2 | 5 | 0.00 | 730.66 | 1,958.30 | 1,227.64 |
| Audit Fees | 02 002 4171 | 5 | 0.00 | 2,450.00 | 1,958.30 | (491.70) |
| Employee Benefits Cont - Admin | 02 002 4182 | 5 | 354.53 | 1,620.77 | 1,781.25 | 160.48 |
| Sundry | 02 002 4190 | 5 | 0.00 | 274.00 | 250.00 | (24.00) |
| Advertising and Marketing | 02 002 4190.08 | 5 | 125.26 | 586.02 | 1,708.30 | 1,122.28 |
| Bank Service Fee | 02 002 4190.18 | 5 | 0.00 | 0.00 | 208.30 | 208.30 |
| Postage | 02 002 4190.3 | 5 | 14.00 | 28.00 | 16.65 | (11.35) |
| Contract Costs - Admin | 02 002 4190.9 | 5 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| Ten Services - After School Program | 02 002 4220.20 | 5 | 182.97 | 356.48 | 500.00 | 143.52 |
| Water | 02 002 4310 | 5 | 44.21 | 236.84 | 204.15 | (32.69) |
| Electricity | 02 002 4320 | 5 | 354.63 | 547.98 | 875.00 | 327.02 |
| Sewer | 02 002 4390 | 5 | 9.33 | 27.07 | 95.80 | 68.73 |
| MAINTENANCE MATERIALS | 02 002 4420 | 5 | 665.83 | 2,969.09 | 2,400.00 | (569.09) |
| Contract Costs | 02 002 4430 | 5 | 0.00 | 0.00 | 750.00 | 750.00 |
| Contract Costs-Pest Control | 02 002 4430.1 | 5 | 79.20 | 396.00 | 408.30 | 12.30 |
| Contract Costs - Lawn | 02 002 4430.3 | 5 | 220.00 | 840.00 | 1,054.15 | 214.15 |
| Contract Costs - AC | 02 002 4430.4 | 5 | 100.00 | 991.00 | 270.80 | (720.20) |
| Contract Costs - Plumbing | 02 002 4430.5 | 5 | 0.00 | 0.00 | 104.15 | 104.15 |
| Contract Costs - Vacancy Turnaround | 02 002 4430.6 | 5 | 0.00 | 2,400.00 | 2,783.30 | 383.30 |
| Garbage and Trash Collection | 02 002 4431 | 5 | 11.73 | 81.05 | 237.50 | 156.45 |
| Insurance-Property, Contents | 02 002 4510 | 5 | 781.33 | 3,734.53 | 3,750.00 | 15.47 |
| Insurance - Workers Comp | 02 002 4510.1 | 5 | 46.39 | 231.95 | 166.65 | (65.30) |
| Insurance - Liability | 02 002 4510.3 | 5 | 69.59 | 353.98 | 268.75 | (85.23) |
| Payment in Lieu of Taxes | 02 002 4520 | 5 | 0.00 | 2,834.70 | 6,840.80 | 4,006.10 |
| Bad Debts - Tenant Rents | 02 002 4570 | 5 | 501.10 | 1,611.60 | 1,395.80 | (215.80) |
| Bonneville Interest | 02 002 4580.01 | 5 | 3,505.05 | 17,540.55 | 19,466.65 | 1,926.10 |
| Management Fees | 02 002 4590 | 5 | 1,087.58 | 6,136.53 | 5,216.65 | (919.88) |
| Other General Expense | 02 002 4590.00 | 5 | 37.50 | 37.50 | 4,166.65 | 4,129.15 |
| Total Operating Expenses | | | 9,434.44 | 51,094.14 | 67,362.30 | 16,268.16 |
| Operating Revenues | | | | | | |
| Dwelling Rent | 02 002 3110 | 5 | 15,479.00 | 78,073.75 | 66,666.65 | 11,407.10 |
| Total Operating Revenues | | | 15,479.00 | 78,073.75 | 66,666.65 | 11,407.10 |
| Total Operating Revenues and Expenses | | | 6,044.56 | 26,979.61 | (695.65) | 27,675.26 |
| Other Revenues and Expenses | | | | | | |
| Other Revenues and Expenses | | | | | | |
| INTEREST - RESTRICTED | 02 002 3431.00 | 5 | 8.81 | 8.81 | 8.30 | 0.51 |
| Investment Income - Unrestricted | 02 002 3610 | 5 | 3.43 | 19.65 | 16.65 | 3.00 |
| Other Income - Tenant | 02 002 3690 | 5 | 520.17 | 2,873.55 | 2,916.65 | (43.10) |
| Other Income - Non Tenant | 02 002 3690.3 | 5 | 1,343.91 | 1,343.91 | 208.30 | 1,135.61 |
| Total Other Revenues and Expenses | | | 1,876.32 | 4,245.92 | 3,149.90 | 1,096.02 |

AVON PARK HOUSING AUTHORITY
Budgeted Income Statement
 NORTH CENTRAL HEIGHTS
 NORTH CENTRAL HEIGHTS II

| Fiscal Year End Date: | 12/31/2015 | ACCOUNT | 1 Month(s) Ended May 31, 2015 | 5 Month(s) Ended May 31, 2015 | Budget | Variance |
|-----------------------------------|------------|---------|----------------------------------|----------------------------------|----------|-----------|
| Total Other Revenues and Expenses | | | 1,876.32 | 4,245.92 | 3,149.90 | 1,096.02 |
| Total Net Income (Loss) | | | 7,920.88 | 31,225.53 | 2,454.25 | 28,771.28 |

AVON PARK
HOUSING AUTHORITY

FISCAL YEAR ENDING December 31, 2015

CONSOLIDATED

Financial Statements

APRIL 30, 2015

AVON PARK HOUSING AUTHORITY

PUBLIC HOUSING

INCOME

1. Total income is down by \$3,044. Total tenant rental revenue is up by \$6,856. Other tenant revenue is up by \$350.

EXPENSES

2. Total operating expense is up by \$9,847 compared to the budgeted amount.
3. Administrative expenses are down by \$20,935.
4. Maintenance expenses are up by \$23,778.
5. Utility expenses are down by \$5,177.
6. Total insurance expense is up by \$570.
7. Total General expense is up by \$11,259.

Public Housing's projected net income is scheduled YTD to be (\$67,494). Current net income is (\$53,425).

OTHER BUSINESS ACTIVITIES

NORTH CENTRAL HEIGHTS I

INCOME

1. Total income is up by \$22,951 compared to budgeted amounts. Total tenant revenue is up by \$9,399.

EXPENSES

2. Total operating expense is down by \$8,711 compared to the budgeted amount.
3. Administrative expenses are down by \$2,444.
4. Maintenance expenses are up by \$48.
5. Utility expense is down \$711.
6. Total insurance expense is down by \$259.
7. Total General expense is down by \$5,118.

North Central Heights I projected net income is scheduled YTD to be \$7,242. Current net income is \$27,740.

AVON PARK HOUSING AUTHORITY

NORTH CENTRAL Height II

INCOME

1. Total income is up by \$9,111 compared to budgeted amounts. Total tenant revenue is up by \$9,261.

EXPENSES

2. Total operating expense is down by \$12,288, compared to the budgeted amount.
3. Administrative expenses are down by \$4,278.
4. Maintenance expenses are down by \$194.
5. Utility expense is down by \$536.
6. Total insurance expense is up by \$75.
7. Total General expense is down by \$7,515.

North Central Heights II projected net income is scheduled YTD to be \$1,906. Current net income is \$23,305.

RIDGEDALE

INCOME

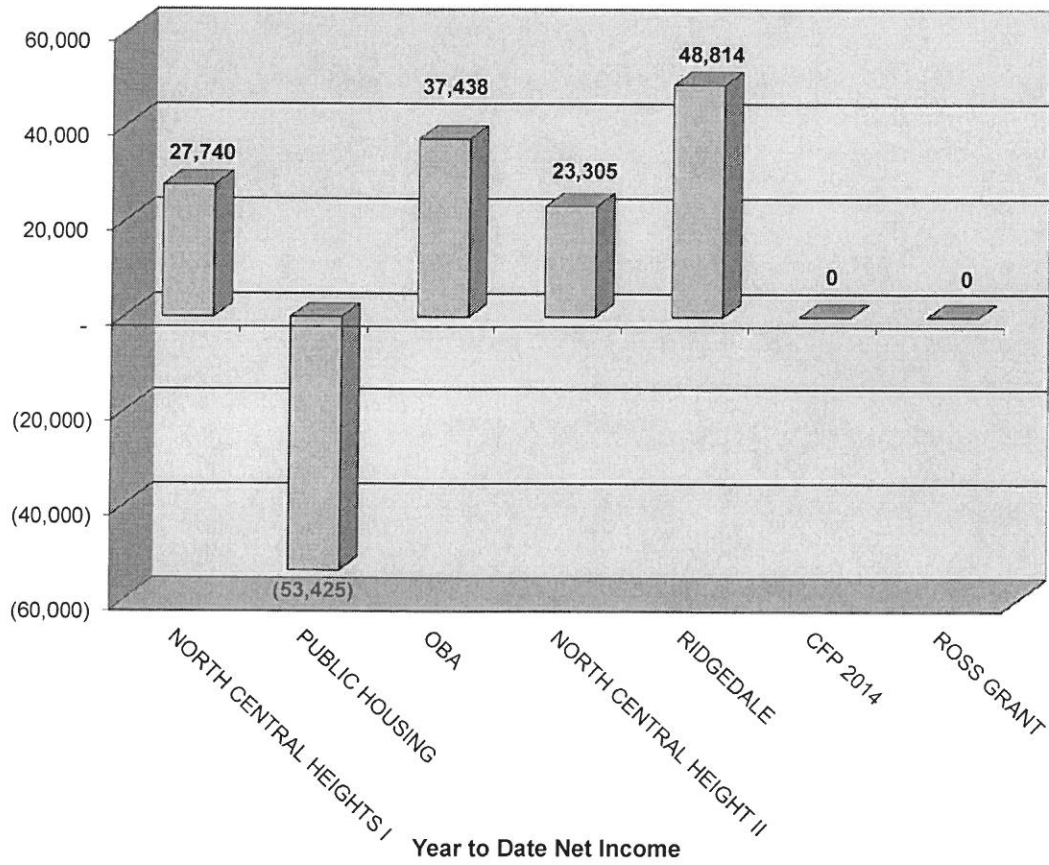
1. Total income is down by (\$560) compared to budgeted amounts. Total tenant revenue is up by \$7,817.
Grant subsidy is Down compared to budgeted amounts by (\$6,052). Other revenue is down by (\$1,499).

EXPENSES

2. Total operating expense is down by (\$42,227) compared to the budgeted amount.
3. Administrative expense is up by \$1,106.
4. Maintenance expenses are down by \$18,216.
5. Utility expense is down \$1,811.
6. Total insurance expense is up by \$281.
7. Total General expense is down by \$42,227.

Ridgedale's projected net income is scheduled YTD to be \$11,278. Current net income is \$48,814.

Avon Park Housing Authority



AVON PARK HOUSING AUTHORITY
SCHEDULE OF CASH/INVESTMENT ACCOUNT BALANCES
AS OF APRIL 30, 2015

PUBLIC HOUSING

| | |
|----------------------------------------|-----------|
| 1111.01 GENERAL FUND CHECKING | 297,298 |
| 1111.40 FSS ESCROW | 8,565 |
| 1111.06 UTILITY DEPOSIT ESCROW FUND | 2,580 |
| 1111.09 S8 FUNDS | - |
| 1114.00 SECURITY DEPOSITS | 29,594 |
| 1117.00 PETTY CASH | 100 |
| 1162.10 INVESTMENTS - CD HIGHLANDS BNK | 42,958 |
| 1162.01 LAKESIDE PARK 1 ESCROW | 6,364 |
| 1162.02 LAKESIDE PARK I RESERVES | 11,162 |
| 1162.60 NEW INVESTMENT ACCOUNT | 1,093,792 |

TOTAL 1,492,413

OTHER BUSINESS ACTIVITY

| | |
|-------------------|---------------|
| 1111.3 APHDC--OBA | 26,124 |
| | <u>26,124</u> |

NORTH CENTRAL HEIGHTS I

| | |
|-------------------------------------|-----------|
| 1111.01 GENERAL FUND CHECKING | 30,406.10 |
| 1114.00 SECURITY DEPOSITS | 13,200.00 |
| 1162.1 ESCROW -BONNEVILLE-TAXES | 11,141.13 |
| 1162.11 ESCROW-BONNEVILLE-INSURANCE | 84,491.92 |
| 1162.12 ESCROW-BONNEVILLE-REPL RS | 37,838.45 |

TOTAL 177,077.60

NORTH CENTRAL HEIGHT II

| | |
|---------------------------------------|-----------|
| 1111.01 GENERAL FUND CHECKING | 75,601.09 |
| 1114.00 SECURITY DEPOSITS | 11,475.00 |
| 1162.1 ESCROW-BONNEVILLE-TAXES | 8,999.87 |
| 1162.11 ESCROW-BONNEVILLE - INSURANCE | 65,523.74 |
| 1162.12 ESCROW-BONNEVILLE-REPL RES | 30,277.59 |

TOTAL 191,877.29

RIDGEDALE

| | |
|-------------------------------------|-----------|
| 1111.01 GENERAL FUND CHECKING | 58,217.12 |
| 1114.00 SECURITY DEPOSITS | 7,097.00 |
| 1162.05 ESCROW MIP | 2,739 |
| 1162.06 ESCROW RESERVE REPLACEMENT | 76,608 |
| 1162.07 ESCROW INSURANCE | 11,608 |
| 1162.08 RESIDUAL RECEIPTS RESERVERS | 299,081 |

TOTAL 455,350.51

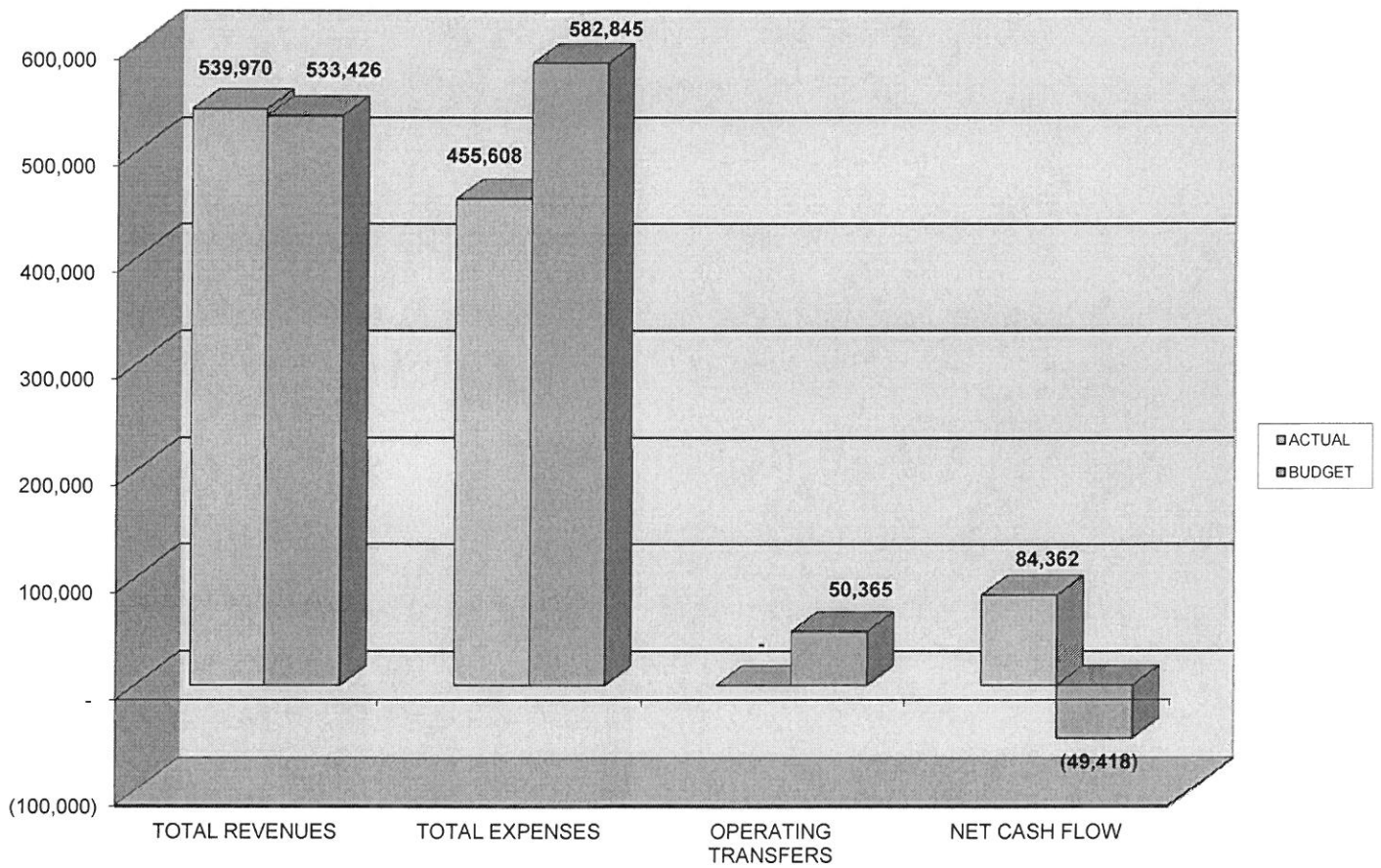
GRAND TOTAL CASH ACCOUNTS 2,342,842

AVON PARK HOUSING AUTHORITY
SCHEDULE OF UNRESTRICTED NET ASSETS
AS OF APRIL 30, 2015

| | | | |
|--------------------------------|-------------------------|---------------------------------|-----------------------|
| NORTH CENTRAL HEIGHTS I | | NORTH CENTRAL HEIGHTS II | |
| UNRESTRICTED NET ASSETS | 50,932 | UNRESTRICTED NET ASSETS | 78,647 |
| YEAR TO DATE EARNINGS | <u>27,740</u> | YEAR TO DATE EARNINGS | <u>23,305</u> |
| TOTAL | <u>78,673</u> | TOTAL | <u>101,952</u> |
| PUBLIC HOUSING | | RIDGEDALE | |
| UNRESTRICTED NET ASSETS | 1,487,036 | UNRESTRICTED NET ASSETS | 94,637 |
| YEAR TO DATE EARNINGS | <u>(53,425)</u> | YEAR TO DATE EARNINGS | <u>48,814</u> |
| TOTAL | <u>1,433,611</u> | TOTAL | <u>143,451</u> |
| OTHER BUSINESS | | CAPITAL FUND 2014 | |
| UNRESTRICTED NET ASSETS | 23,191 | UNRESTRICTED NET ASSETS | - |
| YEAR TO DATE EARNINGS | <u>37,438</u> | YEAR TO DATE EARNINGS | <u>-</u> |
| TOTAL | <u>60,629</u> | TOTAL | <u>-</u> |

TOTAL RESERVE BALANCES **1,818,314**

APHA CONSOLIDATED



APHA CONSOLIDATED- BALANCE SHEET

ASSETS

Current Assets:

Cash

| | | |
|-----|------------------------------------------------------|----------------|
| 111 | Unrestricted | 487,746 |
| 115 | Cash - Restricted for Payment of Current Liabilities | - |
| 112 | Cash - Restricted Mod and Development | 195,757 |
| 113 | Cash - Other restricted | 8,565 |
| 114 | Cash - Tenant Security Deposits | 63,946 |
| 100 | Total Cash | <u>756,014</u> |

Receivables

| | | |
|-------|----------------------------------------------------------------|---------------|
| 121 | Accounts Receivable - PHA Projects | - |
| 122 | Accounts Receivable - HUD Other Projects | - |
| 124 | Accounts Receivable - Other Government | 7,044 |
| 125 | Accounts Receivable - Miscellaneous | 15,938 |
| 126 | Accounts Receivable - Tenants Dwelling Rents | 3,795 |
| 126.1 | Allowance for Doubtful Accounts - Dwelling Rents | - |
| 126.2 | Allowance for Doubtful Accounts - Other | - |
| 127 | Notes and Mortgages Receivable - Current | - |
| 128 | Fraud Recovery | - |
| 128.1 | Allowance for Doubtful Accounts - Fraud | - |
| 129 | Accrued Interest Receivable | - |
| 120 | Total Receivables - Net of Allowances for doubtful acct | <u>26,777</u> |

| | | |
|-------|--------------------------------------------------------------|------------------|
| 131 | Investments - Unrestricted | 1,136,749 |
| 135 | Investments - Restricted for Payments of Current Liabilities | - |
| 132 | Investments - Restricted | 450,079 |
| 142 | Prepaid Expenses and Other Assets | 5,856 |
| 143 | Inventories | - |
| 143.1 | Allowance for Obsolete Inventory | - |
| 144 | Interprogram Due From | 23,419 |
| 145 | Assets Held for Sale | - |
| 146 | Amounts To Be Provided | - |
| | Total Other Current Assets | <u>1,616,103</u> |
| 150 | Total Current Assets | <u>2,398,895</u> |

Non-current Assets:

Fixed Assets

| | | |
|-----|-------------------------------------------------------------|-------------------|
| 161 | Land | 1,493,437 |
| 168 | Infrastructure | 358,482 |
| 162 | Buildings | 18,043,934 |
| 163 | Furniture, Equipment & Machinery- Dwellings | 50,916 |
| 164 | Furniture, Equipment & Machinery - Administration | 165,951 |
| 165 | Leasehold Improvements | - |
| 166 | Accumulated Depreciation | (5,096,054) |
| 167 | Construction in Progress | - |
| 160 | Total Fixed Assets - Net of Accumulated Depreciation | <u>15,016,667</u> |
| 171 | Notes, Loans, Mortgages Receivable - Non Current | - |
| 172 | Notes, Loans, Mortgages Receivable - Non Current - Past Due | - |
| 173 | Grants Receivable - Non Current | - |
| 174 | Other Assets | - |
| 176 | Investments in Joint Ventures | - |
| 180 | Total Non-Current Assets | <u>-</u> |
| 190 | Total Assets | <u>17,415,561</u> |

LIABILITIES AND EQUITY

Current Liabilities:

| | | |
|-----|----------------------------------------------------------|----------------|
| 311 | Bank Overdraft | - |
| 312 | Accounts Payable <= 90 Days | 7,891 |
| 313 | Accounts payable >90 Days Past Due | - |
| 321 | Accrued Wage/Payroll Taxes Payable | - |
| 322 | Accrued Compensated Absences - Current Portion | 13,387 |
| 324 | Accrued Contingency Liability | - |
| 325 | Accrued Interest Payable | - |
| 331 | Accounts Payable - HUD PHA Programs | - |
| 332 | Accounts Payable - PHA Projects | - |
| 333 | Accounts Payable - Other Government | 15,064 |
| 341 | Tenant Security Deposits | 61,366 |
| 342 | Deferred Revenue | - |
| 343 | Current Portion of Long-term Debt - Capital Projects | 57,686 |
| 344 | Current Portion of Long-term Debt - Operating Borrowings | - |
| 348 | Loan Liability - Current | - |
| 345 | Other Current Liabilities | - |
| 346 | Accrued Liabilities - Other | 8,565 |
| 347 | Interprogram Due To | 23,419 |
| 310 | Total Current Liabilities | <u>167,378</u> |

Non-current Liabilities:

| | | |
|-----|-------------------------------------------------------|-------------------|
| 351 | Long-term Debt, Net of Current - Capital Projects | 14,948,810 |
| 352 | Long-term Debt, Net of Current - Operating Borrowings | - |
| 354 | Accrued Compensated Absences - Non Current | 11,711 |
| 355 | Loan Liability - Non Current | 78,471 |
| 353 | Noncurrent Liabilities - Other | - |
| 350 | Total Noncurrent Liabilities | <u>15,038,993</u> |
| 300 | Total Liabilities | <u>15,226,371</u> |

Equity:

| | | |
|-------|-------------------------------------------------|-----------|
| 501 | Investment in General Fixed Assets | - |
| | Contributed Capital | <u>-</u> |
| 502 | Project Notes (HUD) | - |
| 503 | Long-term Debt - HUD Guaranteed | - |
| 504 | Net HUD PHA Contributions | - |
| 505 | Other HUD Contributions | - |
| 507 | Other Contributions | - |
| 508 | Total Contributed Capital | <u>-</u> |
| 508.1 | Invested in Capital Assets, Net of Related Debt | (120,308) |

Reserved Fund Balance:

| | | |
|-------|-----------------------------------------------------------------|-------------------|
| 509 | Fund Balance Reserved for Encumbrances/ Designated Fund Balance | - |
| 510 | Fund Balance Reserved for Capital Activities | - |
| 511 | Total Reserved Fund Balance | <u>-</u> |
| 511.1 | Restricted Net Assets | 645,835 |
| 512 | Undesignated Fund Balance/Retained Earnings | - |
| 512.1 | Unrestricted Net Assets | 1,663,662 |
| 513 | Total Equity | <u>2,189,190</u> |
| 600 | Total Liabilities and Equity | <u>17,415,561</u> |

APHA CONSOLIDATED

| LINE | ACCT | | CURRENT | CURRENT | | % OF | YEAR | YEAR | | % OF | BUDGET | |
|-------------------------------|------|----------------------------------|----------------|----------------|----------------|-------------|----------------|----------------|-----------------|-------------|------------------|------------------|
| ITEM | # | DESCRIPTION | MONTH | MONTH | DIFF | MTD | TO DATE | TO DATE | DIFF | YTD | ANNUAL | BUDGET |
| REVENUE | | | ACTUAL | BUDGET | | BUDGET | ACTUAL | BUDGET | | BUDGET | BALANCE | REMAINING |
| OPERATING INCOME | | | | | | | | | | | | |
| 703 | 3110 | GROSS POTENTIAL RENT | 105,673 | 42,383 | 63,291 | 249% | 202,864 | 169,530 | 33,334 | 120% | 508,590 | 305,726 |
| | | NET TENANT REVENUE | <u>105,673</u> | <u>42,383</u> | <u>63,291</u> | <u>249%</u> | <u>202,864</u> | <u>169,530</u> | <u>33,334</u> | <u>120%</u> | <u>508,590</u> | <u>305,726</u> |
| | 3401 | TENANT REVENUE - OTHER | 37,973 | 2,547 | 35,426 | 1491% | 44,813 | 10,187 | 34,627 | 440% | 30,560 | (14,253) |
| | 3404 | TENANT REVENUE - EXCESS UTILITY | - | - | - | - | - | - | - | - | - | - |
| | 3430 | TENANT REVENUE - MAINTENANCE | - | - | - | - | - | - | - | - | - | - |
| | 3450 | TENANT REVENUE - LATE CHARGES | - | - | - | - | - | - | - | - | - | - |
| | 3431 | NET OPERATING REVENUE | <u>143,646</u> | <u>44,929</u> | <u>98,717</u> | <u>320%</u> | <u>247,677</u> | <u>179,717</u> | <u>67,960</u> | <u>138%</u> | <u>539,150</u> | <u>291,473</u> |
| 706 | | HUD PHA OPERATING GRANT CFP | 34,103 | 49,593 | (15,490) | 69% | 102,872 | 198,370 | (95,498) | 52% | 595,110 | 492,238 |
| 708 | | OTHER GOVERNMENT GRANTS | 68,789 | 33,119 | 35,671 | 208% | 129,785 | 132,475 | (2,690) | 98% | 397,424 | 267,639 |
| 711 | | INVESTMENT INCOME - UNRESTRICTED | 413 | 205 | 208 | 201% | 803 | 822 | (18) | 98% | 2,465 | 1,662 |
| | | MANAGEMENT FEE INCOME | 10,083 | 4,281 | 5,802 | 236% | 20,310 | 17,123 | 3,187 | 119% | 51,370 | 31,060 |
| | | BOOKKEEPING FEE INCOME | 4 | - | 4 | - | 4 | - | 4 | - | - | (4) |
| | | ASSET MANAGEMENT FEE INCOME | - | - | - | - | - | - | - | - | - | - |
| 714 | | FRAUD RECOVERY | - | - | - | - | - | - | - | - | - | - |
| 715 | | OTHER REVENUE | 3,958 | 1,223 | 2,734 | 324% | 38,418 | 4,893 | 33,525 | 785% | 14,680 | (23,738) |
| 720 | | INVESTMENT INCOME - RESTRICTED | 49 | 7 | 43 | 740% | 100 | 27 | 74 | 376% | 80 | (20) |
| 700 | | TOTAL REVENUES | <u>261,046</u> | <u>133,357</u> | <u>127,689</u> | <u>196%</u> | <u>539,970</u> | <u>533,426</u> | <u>6,543</u> | <u>101%</u> | <u>1,600,279</u> | <u>1,060,309</u> |
| OPERATING EXPENDITURES | | | | | | | | | | | | |
| ADMINISTRATIVE | | | | | | | | | | | | |
| 911 | 4110 | ADMINISTRATIVE SALARIES | 27,506 | 16,241 | 11,265 | 169% | 56,641 | 64,963 | (8,323) | 87% | 194,890 | 138,249 |
| 912 | 4182 | EBC - ADMIN | 11,136 | 7,398 | 3,739 | 151% | 27,525 | 29,591 | (2,066) | 93% | 88,773 | 61,248 |
| | 4171 | AUDITING FEES | 17,500 | 2,706 | 14,794 | 647% | 17,500 | 10,824 | 6,676 | 162% | 32,473 | 14,973 |
| | | MANAGEMENT FEES | 10,083 | 4,473 | 5,610 | 225% | 20,310 | 17,891 | 2,419 | 114% | 53,674 | 33,364 |
| | | BOOKKEEPING FEES | - | - | - | - | - | - | - | - | - | - |
| | | ADVERTISING & MARKETING | 1,456 | - | 1,456 | - | 2,085 | - | 2,085 | - | - | (2,085) |
| | | OFFICE EXPENSE | - | - | - | - | - | - | - | - | - | - |
| | | LEGAL EXPENSE | - | - | - | - | - | - | - | - | - | - |
| | | TRAVEL | - | - | - | - | - | - | - | - | - | - |
| 916 | 4190 | OTHER | 16,716 | 16,343 | 373 | 102% | 28,402 | 65,372 | (36,969) | 43% | 196,115 | 167,713 |
| | | TOTAL ADMINISTRATIVE | <u>84,397</u> | <u>47,160</u> | <u>37,237</u> | <u>179%</u> | <u>152,463</u> | <u>188,642</u> | <u>(36,179)</u> | <u>81%</u> | <u>565,925</u> | <u>413,462</u> |
| TENANT SERVICES | | | | | | | | | | | | |
| 921 | 4210 | SALARIES | 9,397 | 3,403 | 5,994 | 276% | 16,255 | 13,613 | 2,642 | 119% | 40,840 | 24,585 |
| 923 | 4222 | EBC - TNT SVCS | 6,587 | 1,619 | 4,968 | 407% | 9,940 | 6,474 | 3,466 | 154% | 19,422 | 9,482 |
| 924 | 4230 | OTHER | - | 205 | (205) | 0% | - | 820 | (820) | 0% | 2,460 | 2,460 |
| | | TOTAL TENANT SERVICES | <u>15,984</u> | <u>5,227</u> | <u>10,757</u> | <u>306%</u> | <u>26,195</u> | <u>20,907</u> | <u>5,288</u> | <u>125%</u> | <u>62,722</u> | <u>36,527</u> |
| UTILITIES | | | | | | | | | | | | |
| 931 | 4310 | WATER | 3,058 | 1,388 | 1,670 | 220% | 4,385 | 5,550 | (1,165) | 79% | 16,650 | 12,265 |
| 932 | 4320 | ELECTRICITY | 5,199 | 3,908 | 1,291 | 133% | 10,855 | 15,633 | (4,778) | 69% | 46,900 | 36,045 |
| 933 | 4330 | NATURAL GAS | 120 | 117 | 3 | 103% | 262 | 467 | (204) | 56% | 1,400 | 1,138 |
| 938 | 4390 | SEWER AND OTHER | 2,804 | 1,680 | 1,124 | 167% | 4,631 | 6,720 | (2,089) | 69% | 20,180 | 15,529 |
| | | TOTAL UTILITIES | <u>11,181</u> | <u>7,093</u> | <u>4,089</u> | <u>158%</u> | <u>20,134</u> | <u>28,370</u> | <u>(8,236)</u> | <u>71%</u> | <u>85,110</u> | <u>64,976</u> |

APHA CONSOLIDATED

| LINE | ACCT | | CURRENT | CURRENT | | % OF | YEAR | YEAR | | % OF | ANNUAL | BUDGET |
|---------------------------------------------------|------|-------------------------------------|----------------|-----------------|-----------------|--------------|----------------|-----------------|------------------|--------------|------------------|------------------|
| ITEM | # | DESCRIPTION | MONTH | MONTH | DIFF | MTD | TO DATE | TO DATE | DIFF | YTD | BUDGET | BALANCE |
| | | | ACTUAL | BUDGET | | BUDGET | ACTUAL | BUDGET | | BUDGET | BUDGET | REMAINING |
| ORDINARY MAINT & OPERATIONS | | | | | | | | | | | | |
| 941 | 4410 | LABOR | 22,791 | 12,126 | 10,665 | 188% | 48,816 | 48,503 | 312 | 101% | 145,510 | 96,694 |
| 945 | 4433 | EMPLOYEE BENEFITS - MAINTENANCE | 7,871 | 8,358 | (486) | 94% | 18,534 | 33,431 | (14,897) | 55% | 100,293 | 81,759 |
| 943 | 4420 | MATERIALS | 15,559 | 5,709 | 9,849 | 273% | 21,136 | 22,837 | (1,701) | 93% | 68,510 | 47,374 |
| CONTRACT COSTS | | | | | | | | | | | | |
| 943 | | GARBAGE & TRASH | 2,003 | 1,348 | 656 | 149% | 3,302 | 5,390 | (2,088) | 61% | 16,170 | 12,868 |
| | | COOLING / AIR CONDITIONING | 786 | 388 | 399 | 203% | 1,286 | 1,550 | (264) | 83% | 4,650 | 3,364 |
| | | ELEVATOR MAINTENANCE | - | - | - | - | - | - | - | - | - | - |
| | | LANDSCAPE & GROUNDS | 4,440 | 2,028 | 2,413 | 219% | 6,615 | 8,110 | (1,495) | 82% | 24,330 | 17,715 |
| | | UNIT TURNAROUNDS | 400 | 2,599 | (2,199) | 15% | 2,013 | 10,397 | (8,384) | 19% | 31,190 | 29,178 |
| | | ELECTRICAL | - | - | - | - | - | - | - | - | - | - |
| | | PLUMBING | - | 313 | (313) | 0% | - | 1,250 | (1,250) | 0% | 3,750 | 3,750 |
| | | EXTERMINATION | 1,894 | 802 | 1,092 | 236% | 3,438 | 3,207 | 231 | 107% | 9,620 | 6,182 |
| | | JANITORIAL | - | 626 | (626) | 0% | - | 2,503 | (2,503) | 0% | 7,510 | 7,510 |
| | | ROUTINE MAINTENANCE | 1,713 | 358 | 1,354 | 478% | 40,742 | 1,433 | 39,308 | 2842% | 4,300 | (36,442) |
| 943 | 4430 | OTHER MISCELLANEOUS CONTRACT COSTS | - | 387 | (387) | 0% | - | 1,467 | (1,467) | 0% | 4,400 | 4,400 |
| TOTAL ORDINARY MAINT & OPER | | | 57,457 | 35,019 | 22,437 | 164% | 145,881 | 140,078 | 5,803 | 104% | 420,233 | 274,352 |
| PROTECTIVE SERVICES | | | | | | | | | | | | |
| 4480 PROTECTIVE SERVICES CONTRACT COSTS | | | - | - | - | - | - | - | - | - | - | - |
| PROTECTIVE SERVICES OTHER | | | - | - | - | - | - | - | - | - | - | - |
| TOTAL PROTECTIVE SERVICES | | | - | - | - | - | - | - | - | - | - | - |
| INSURANCE | | | | | | | | | | | | |
| 961 | 4510 | PROPERTY | 9,924 | 4,962 | 4,962 | 200% | 19,847 | 19,848 | (0) | 100% | 59,543 | 39,696 |
| | | GENERAL LIABILITY | 1,467 | 497 | 970 | 295% | 2,996 | 1,988 | 1,007 | 151% | 5,965 | 2,969 |
| | | WORKER'S COMPENSATION | 2,319 | 1,037 | 1,282 | 224% | 4,639 | 4,148 | 491 | 112% | 12,443 | 7,804 |
| | | AUTO INSURANCE | - | - | - | - | - | - | - | - | - | - |
| | | OTHER INSURANCE | 870 | 596 | 274 | 146% | 1,770 | 2,385 | (614) | 74% | 7,154 | 5,384 |
| 969 | | TOTAL INSURANCE EXPENSES | 14,580 | 7,092 | 7,488 | 206% | 29,252 | 28,368 | 884 | 103% | 85,105 | 55,853 |
| GENERAL EXPENSES | | | | | | | | | | | | |
| 962 | 4590 | OTHER GENERAL EXPENSES | 10,093 | 2,208 | 7,884 | 457% | 10,093 | 8,833 | 1,259 | 114% | 26,500 | 16,407 |
| | | COMPENSATED ABSENCES | - | - | - | - | - | - | - | - | - | - |
| | | PAYMENTS IN LIEU OF TAXES | 15,064 | 3,658 | 11,406 | 412% | 15,064 | 14,633 | 431 | 103% | 43,899 | 28,835 |
| | | BAD DEBTS | 4,121 | 2,288 | 1,834 | 180% | 7,995 | 9,150 | (1,155) | 87% | 27,450 | 19,455 |
| | | INTEREST EXPENSE | 14,769 | 13,013 | 1,757 | 113% | 29,551 | 52,050 | (22,499) | 57% | 156,150 | 126,599 |
| TOTAL GENERAL EXPENSES | | | 44,047 | 21,167 | 22,881 | 208% | 62,703 | 84,666 | (21,963) | 74% | 253,999 | 191,296 |
| 969 | | TOTAL OPERATING EXPENDITURES | 227,646 | 122,758 | 104,888 | 185% | 436,628 | 491,031 | (54,403) | 89% | 1,473,094 | 1,036,466 |
| 970 | | CASH FLOW FROM OPERATIONS | 33,400 | 10,599 | 22,801 | 315% | 103,342 | 42,395 | 60,947 | 244% | 127,185 | 23,843 |
| OTHER FINANCIAL ITEMS-SOURCES & (USES) | | | | | | | | | | | | |
| | | OPERATING TRANSFERS IN | - | (12,591) | 12,591 | 0% | - | (50,365) | 50,365 | 0% | (151,094) | (151,094) |
| | | OPERATING TRANSFERS OUT | - | 12,591 | (12,591) | 0% | - | 50,365 | (50,365) | 0% | 151,094 | 151,094 |
| | | HUD GRANTS - CAPITAL CONTRIBUTIONS | - | - | - | - | - | - | - | - | - | - |
| | | DEBT SERVICE PAYMENT - INTEREST | 9,917 | - | 9,917 | - | 16,565 | - | 16,565 | - | - | (16,565) |
| | | DEBT SERVICE PAYMENT - PRINCIPAL | - | - | - | - | - | - | - | - | - | - |
| 971 | 4610 | EXTRAORDINARY MAINTENANCE | - | 4,083 | (4,083) | 0% | 2,415 | 16,333 | (13,918) | 15% | 49,000 | 46,585 |
| | | CAPITAL EXPENDITURES | - | 18,870 | (18,870) | 0% | - | 75,480 | (75,480) | 0% | 226,440 | 226,440 |
| | | OTHER ITEMS | - | - | - | - | - | - | - | - | - | - |
| TOTAL OTHER EXPENSES | | | 9,917 | 22,953 | (13,036) | 43% | 18,980 | 91,813 | (72,833) | 21% | 275,440 | 256,460 |
| 900 | | TOTAL EXPENDITURES | 237,563 | 145,711 | 91,852 | 163% | 455,608 | 582,845 | (127,237) | 78% | 1,748,534 | 1,292,926 |
| NET CASH FLOW | | | 23,484 | (12,355) | 35,838 | -190% | 84,362 | (49,418) | 133,780 | -171% | (148,255) | (232,617) |

APHA CONSOLIDATED ACCOUNT DETAIL

| LINE | ACCT | | CURRENT | CURRENT | | % OF | YEAR | YEAR | | % OF | ANNUAL | BUDGET |
|---------------------------------------|--------|-----------------------------------|---------------|---------------|-----------------|-------------|----------------|----------------|-----------------|-------------|----------------|----------------|
| ITEM | # | DESCRIPTION | MONTH | MONTH | DIFF | MTD | TO DATE | TO DATE | DIFF | YTD | BUDGET | BALANCE |
| | | | ACTUAL | BUDGET | | BUDGET | ACTUAL | BUDGET | | BUDGET | | REMAINING |
| INCOME | | | | | | | | | | | | |
| HUD PHA GRANTS | | | | | | | | | | | | |
| | 3401 | CAPITAL FUND REVENUE - SOFT COSTS | 34,103 | 49,593 | (15,490) | 69% | 102,872 | 198,370 | (95,498) | 52% | 595,110 | 492,238 |
| | 3401.1 | CFP CAPITAL EXPENDITURES | - | - | - | - | - | - | - | - | - | - |
| | 3410 | SECTION 8 HAP INCOME | - | - | - | - | - | - | - | - | - | - |
| | 3410.1 | ADMINISTRATIVE FEES EARNED | - | - | - | - | - | - | - | - | - | - |
| | 3410.2 | PORT IN ADMINISTRATIVE FEES EARNE | - | - | - | - | - | - | - | - | - | - |
| TOTAL HUD PHA GRANTS | | | 34,103 | 49,593 | (15,490) | 69% | 102,872 | 198,370 | (95,498) | 52% | 595,110 | 492,238 |
| EXPENSES | | | | | | | | | | | | |
| ADMINISTRATIVE OFFICE EXPENSES | | | | | | | | | | | | |
| | 4130 | LEGAL | 218 | 2,471 | (2,253) | 9% | 1,218 | 9,883 | (8,666) | 12% | 29,650 | 28,433 |
| | 4140 | STAFF TRAINING | 684 | 679 | 5 | 101% | 1,283 | 2,717 | (1,434) | 47% | 8,150 | 6,867 |
| | 4150 | TRAVEL | 429 | 660 | (231) | 65% | 1,044 | 2,640 | (1,596) | 40% | 7,920 | 6,876 |
| | 4170 | ACCOUNTING | 4,752 | 5,955 | (1,204) | 80% | 4,752 | 23,820 | (19,069) | 20% | 71,460 | 66,709 |
| | 4190 | SUNDRY | 7,528 | 2,779 | 4,749 | 271% | 12,749 | 11,117 | 1,632 | 115% | 33,350 | 20,601 |
| | 4190.2 | TELEPHONE/COMMUNICATIONS | 2,006 | 788 | 1,218 | 255% | 3,590 | 3,150 | 440 | 114% | 9,450 | 5,860 |
| | 4190.3 | POSTAGE | 645 | 322 | 323 | 200% | 735 | 1,288 | (553) | 57% | 3,865 | 3,130 |
| | 4190 | OFFICE SUPPLIES | - | - | - | - | - | - | - | - | - | - |
| | 4190 | CONTRACT COST-COPIER/SECURITY | 206 | 238 | (32) | 86% | 385 | 953 | (568) | 40% | 2,860 | 2,475 |
| | 4190 | EVICTON COST | - | 100 | (100) | 0% | 125 | 400 | (275) | 31% | 1,200 | 1,075 |
| | 4190.9 | CONTRACT COST - ADMIN | 250 | 2,351 | (2,101) | 11% | 2,585 | 9,403 | (6,818) | 27% | 28,210 | 25,625 |
| TOTAL ADMINISTRATIVE | | | 16,498 | 13,872 | 2,626 | 119% | 27,248 | 55,488 | (28,241) | 49% | 166,465 | 139,217 |
| TOTAL GENERAL EXPENSES | | | | | | | | | | | | |
| | 4590 | OTHER GENENERAL EXPENSE | 4,099 | 2,208 | 1,890 | 186% | 4,099 | 8,833 | (4,735) | 46% | 26,501 | 22,402 |
| | 4590 | FSS CONTRIBUTIONS | 5,994 | - | 5,994 | - | 5,994 | - | 5,994 | - | - | (5,994) |
| | 4590.5 | ASSET MANAGEMENT FEE | - | - | - | - | - | - | - | - | - | - |
| | 4590.6 | OTHER FEES | - | - | - | - | - | - | - | - | - | - |
| TOTAL OTHER GENERAL EXPENSES | | | 10,093 | 2,208 | 7,884 | 457% | 10,093 | 8,833 | 1,259 | 114% | 26,501 | 16,408 |



U.S. Department of Housing and Urban Development

Region IV, Miami Field Office
Brickell Plaza Federal Building
909 SE First Avenue, Rm. 500
Miami, FL 33131-3042

April 29, 2015

Mr. Greg Wade
Chairperson
Board of Commissioners
Avon Park Housing Authority
P.O. Box 1327
Avon Park, FL 33826

Dear Mr. Wade:

We have reviewed the audit report for the fiscal year ended December 31, 2014. The report issued on March 27, 2015 by Malcom Johnson & Company, P.A., Certified Public Accountants has an unmodified opinion for the financial statements. There are no reported findings.

Should you have any questions or require technical assistance, please contact Bibi Lachman, Financial Analyst, at (305) 520-5081 or via E-mail at Bibi.A.Lahman@hud.gov.

Very sincerely yours,

A handwritten signature in blue ink, appearing to read "Victor Rocher".

Victor Rocher
Acting Director
Office of Public Housing

CC: Larry Shoeman, Executive Director

Avon Park Housing Authority

Committee Meeting

**50th Year Anniversary Celebration Workshop
APHA Transitional Housing Training Room
1306 Tulane Ave, Avon Park, Florida
2:00 PM, Wednesday, May 27th, 2015**

Committee Meeting Minutes

Board Chair Barnard requested the Secretary to call the roll- Committee Members present; Barnard, Smith, Roberts, Gillians, and Oldham . Also attending Larry Shoeman, ED. No members absent. Quorum declared & Chairperson Barnard called the meeting to order at 2pm.

AGENDA Items

- A. Celebration date, time and location; Committee Members agreed to set the Celebration at the following date, time & location; Saturday, October 11th, 2015, Noon; North Central Heights Community Center.
- B. VIP Invitees and Former Commissioners; Committee discussed and decided the event would be buffet luncheon hosted with APHA distributing invites to all former APHA Commissioners, current Avon Park and County Board Members and their guest. General public would be admitted based on seating availability with non invitees paying a \$5 admittance fee.
- C. Celebration Format;
 1. Ceremony, Fundraiser & content; ED Shoeman would assemble a pictorial presentation of the APHA history; past & present that would play on the projection screen as the primary program, followed with Certificates of Appreciation issued to attending past APHA Board Members.
 2. Keynote Speaker and/or Master of Ceremony; ED Shoeman agreed to serve as Master of Ceremony and ascertain if Jeff Roth would be available as Keynote Speaker.
- D. Budget: The Committee will recommend a Budget of \$1,000 to be set to support the event covering expenses such as catering, decorations, invitations, postage.
- E. Other related matters; ED will compile list of all former APHA Board Members and Invite List and distribute before next Committee Meeting.
- F. Next Committee Meeting; Wednesday, July 29th 2015, same time & place.

Meeting adjourned at 2:47 p.m.

AP Housing commits to energy savings goals

Authority takes part in
Better Buildings Challenge
for the first time

BY PAUL CATALA
Highlands Today

AVON PARK — The plan is to start reducing energy costs in one housing authority location and eventually spread the savings to wallets and the environment around the city.

In May, the U.S. Department of Energy announced that under the Obama administration energy waste has been cut by 94 trillion BTUs since Barack Obama launched the "Better Buildings Challenge" in 2011. The BBC is aimed at doubling American energy productivity by 2030 and getting the corporate and public sectors to save energy through commitments and investments.

The energy savings announced May 27 saved BBC partners a total of \$840 million in energy costs and

ENERGY, Page 7



PAUL CATALA/STAFF

LaShawn Weeks listens as Larry Shoeman, executive director of the Avon Park Housing Authority, explains possible savings to Weeks' utility bills as a result of the authority's participation in the Better Buildings Challenge. Around the U.S., BBC partners have shared data for over 32,000 properties.

Energy

From Page 1

helped avoid 6 million tons of harmful carbon emissions — equivalent to cutting the emissions of 1 million cars, according to the Department of Energy.

The Avon Park Housing Authority is one of 18 new BBC partners committed to reducing energy use by at least 20 percent over the next 10 years and to share cost-effective strategies for building efficiency.

This the first year the housing authority has participated in the BBC, said Larry Shoeman, APHA executive director.

On Wednesday, Shoeman said the 18,000-square-foot Ridgedale Apartment Complex, 723 Fairview Terrace, is the first privately built housing unit targeted to get operational savings from surplus cash generated from operational savings escrowed each year.

Ridgedale was built in 1982, and to help reduce energy and water consumption, a series of dwelling improvements have been slated: infiltration management improvements like duct sealing and weather stripping; replacing appliances with energy-efficient appliances; LED light installation; installing water conservation devices; heat recovery systems for air-conditioning heat recovery to heat hot water; using programmable thermostats; and adding window treatment insulation like dense screening or film to reduce ultraviolet light penetration.

Shoeman said the work would cost just under \$300,000, coming from APHA surplus funds put into an escrow account for building improvements. The housing authority pays

for improvements through project funds that are generated from housing payments from the U.S. Department of Housing and Urban Development and rent from residents, which can run between \$50 and \$400 per month.

"We are about to put into place improvements at the Ridgedale complex that will result in reduced energy consumption, will be better for the environment and will improve the operating efficiency of that complex, in the long run, saving taxpayer dollars," he said.

There are currently over 250 BBC partners spanning 3.5 billion square feet, 650 manufacturing plants, 50 cities and states and \$5.5 billion in financing investments, according to the Energy Department.

Shoeman said the dwelling improvements could lead expenses for units under the BBC to drop by 20 percent, since there would be less dependency on electricity consumption. He said the housing authority would spend about two years making BBC improvements without having to relocate any tenants.

It was all good news to Ridgedale resident LaShawn Weeks, who has lived in the apartment complex for a year and a half. The stay-at-home mother of four girls and two boys ages 1 to 10 said Wednesday she hadn't heard about the upcoming

BBC improvements, but once Shoeman explained them, she said she might even be able to run her air conditioning more regularly.

"I don't even run my AC. But 20 percent, that's

a good savings percentage. Anything that helps lessen the bills, that's a good thing for me," she said.

Other BBC partners for 2015 committing 20 million square feet include Albuquerque Public Schools,

Albuquerque, New Mexico, 15 million square feet; Evergreen Public Schools, Vancouver, Washington, 3 million; Salt Lake City, Utah, 1.6 million; Suncoast Credit Union, Tampa, 430,000; and Victor

Valley Wastewater Reclamation Authority, Victorville, California, committed one wastewater treatment plant.

pcatala@highlandstoday.com
(863) 386-5855

FOR RELEASE ON JUNE 4th, 2015: 10:00 AM

Email Amy.Konigsburg@ee.doe.gov with any questions

Avon Park Housing Authority Announces Ambitious Energy Efficiency Goal by Joining Energy Department's Better Buildings Challenge

New Commitment Spurs Greater Savings: Better Buildings Challenge Partners Save \$840 Million Dollars and 94 Trillion BTUs

Avon Park, Florida> – Today Avon Park Housing Authority announced that it has joined the Energy Department's Better Buildings Challenge, a leadership initiative accelerating the deployment of solutions and strategies to improve the energy efficiency of the nation's buildings, plants and homes by 20 percent in ten years. Avon Park Housing Authority joins over 250 partners achieving impressive energy savings. Since President Obama launched the Better Buildings Challenge in 2011, partners have saved \$840 million dollars and saved 94TBTUs of energy which represents 6 million tons of greenhouse gas emissions.

As a partner with the Better Buildings Challenge, Avon Park Housing Authority has set an ambitious goal of improving the energy efficiency of its entire 18,000 square foot building portfolio for its Ridgedale Apartment complex within the next ten years.

Avon Park Housing Authority is one of the 18 new partners that have joined the Better Buildings Challenge since January, 2015. These partners are leaders in the market and add to the diversity of public and private sector organizations and buildings partnering with the Energy Department to achieve portfolio-wide energy savings and share successful, cost-effective strategies to maximize building efficiency.

“As the Better Buildings Initiative enters its fourth year, leaders continue to showcase how saving energy saves money, creates jobs, and most importantly accelerates the nation's competitiveness in the clean energy economy while preserving our environment for generations to come,” said Energy Secretary Ernest Moniz.

Currently, over 250 partners in the Better Buildings Challenge span 3.5 billion square feet, 650 manufacturing plants, 50 cities and states and \$5.5 billion in financing investments. Read more about Better Buildings Challenge partner results, showcase projects and innovative solutions being shared with others in the [2015 Progress Report](#).

As the Avon Park Housing Authority continues to make progress and share successes and results, the Energy Department is profiling partner solutions and making more resources available to U.S. businesses and state and local governments with the launch of a [Better Buildings Solution Center](#). The Solution Center is an online tool designed to help organizations explore the solutions tested and proven by partners. Users can easily browse energy solutions by topic, building type, solution type, specific barrier, technology, location and more. There are more than 200 solutions available today, with 100 more to be added by the end of 2015.

As a cornerstone of the President's Climate Action Plan, the Better Buildings Challenge is aimed at achieving the goal of doubling American energy productivity by 2030 while motivating corporate and public sector leaders across the country to save energy through commitments and investments. More than 250 organizations are partnering with the Energy Department to achieve 20 percent portfolio-wide energy savings and share successful strategies that maximize efficiency over the next decade. Across the country, partners have shared energy data for more than 32,000 properties and are reporting savings of 20% or more at 4,500 properties, and 10% or more at 12,000 properties.

For a detailed progress report on the Better Buildings Challenge, and for more information on partners and their energy efficiency work, visit: www.energy.gov/betterbuildingssolutioncenter.

**ENERGY SAVING & CONSERVATION DWELLING IMPROVEMENTS
FOR
RIDGEDALE APARTMENTS
723 FAIRVIEW TERRACE
AVON PARK, FLORIDA**

The following is a list of items the Avon Park Housing Authority will be considering as part of their cost effective strategy to improve the energy efficiency and obtain operational savings for its Ridgedale Apartments complex;

- Air infiltration management improvements (e.g., envelope sealing, duct sealing, weather stripping)
- Replacement of appliances with Energy Star qualified appliances,
- LED lighting installation
- Water conservation device installation such as faucets & showerheads
- HVAC heat recovery system installation that will allow AC heat recovery to heat hot water
- Programmable thermostats that will better regulate interior temperature
- Window treatment insulation such as dense screening or window film to reduce UV penetration


And other potential building improvements which will result in reduced energy and/or water consumption.



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Corey G. Mathews
 FAHRO
 Executive
 Director



2015 FAHRO Annual Convention & Trade Show

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2015 FAHRO Annual Convention & Trade Show

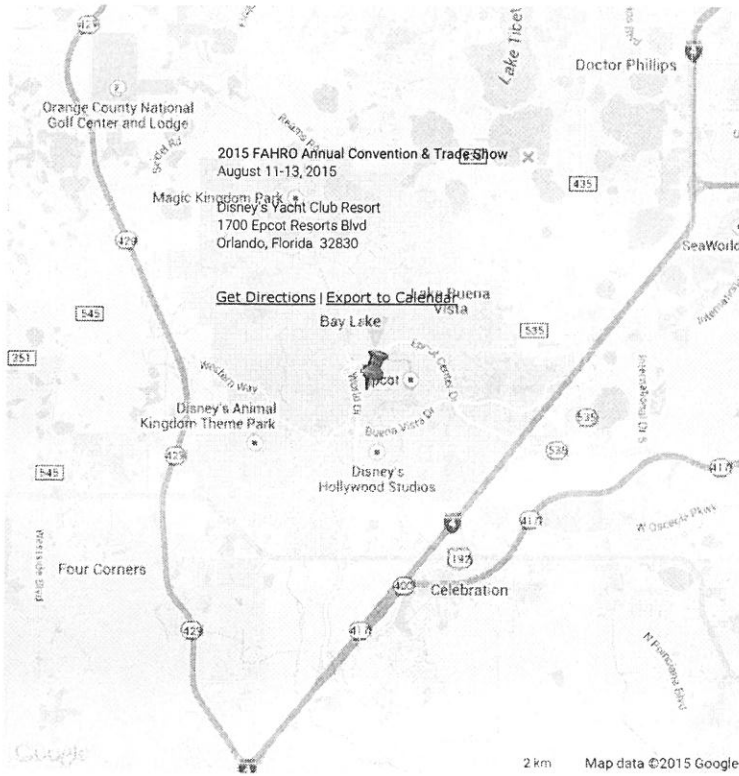
8/11/2015 to 8/13/2015

When: August 11-13, 2015
Where: [Map this event »](#)
 Disney's Yacht Club Resort
 1700 Epcot Resorts Blvd
 Orlando, Florida 32830

DETAILS

Hotel Information


The Convention will be held at Disney's Yacht Club Resort, 1700 Epcot Resorts Boulevard, Orlando, FL. Call (407) 934-7000 before July 13, 2015 and ask for FAHRO's group rate of \$159 per night.



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